

BAYELSA STATE GOVERNMENT OF NIGERIA											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 021500100100						MDA NAME: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES					
Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		01/15	1	422,566	30,000		452,566	422,566	30,000	0	452,566
		03/2	1	373,352	30,000		403,352	373,352	30,000	0	403,352
		3/11	1	437,990	30,000		467,990	437,990	30,000	0	467,990
		3/13	1	452,354	30,000		482,354	452,354	30,000	0	482,354
		3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536
		3/15	103	466,718	30,000		496,718	48,071,954	3,090,000	0	51,161,954
		4/2	39	384,823	30,000		414,823	15,008,097	1,170,000	0	16,178,097
		4/12	1	471,113	30,000		501,113	471,113	30,000	0	501,113
		4/14	1	488,371	30,000		518,371	488,371	30,000	0	518,371
		4/15	11	497,000	30,000		527,000	5,467,000	330,000	0	5,797,000
		5/14	1	524,810	30,000		554,810	524,810	30,000	0	554,810
		6/5	1	498,305	30,000		528,305	498,305	30,000	0	528,305
		6/6	1	510,524	30,000		540,524	510,524	30,000	0	540,524
		6/7	1	522,743	30,000		552,743	522,743	30,000	0	552,743
		6/10	1	559,400	30,000		589,400	559,400	30,000	0	589,400
		6/11	1	571,619	30,000		601,619	571,619	30,000	0	601,619
		7/1	1	638,133	30,000		668,133	638,133	30,000	0	668,133
		7/3	6	684,340	30,000		714,340	4,106,040	180,000	0	4,286,040
		7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
		7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
		7/11	2	869,165	30,000		899,165	1,738,330	60,000	0	1,798,330
		7/12	2	892,258	30,000		922,258	1,784,516	60,000	0	1,844,516
		7/13	1	915,371	30,000		945,371	915,371	30,000	0	945,371
		7/14	2	938,474	30,000		968,474	1,876,948	60,000	0	1,936,948
		7/15	37	961,577	30,000		991,577	35,578,349	1,110,000	0	36,688,349
		8/2	73	826,204	30,000		856,204	60,312,892	2,190,000	0	62,502,892
		8/3	22	857,983	30,000		887,983	18,875,626	660,000	0	19,535,626
		8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
		8/7	1	960,124	30,000		990,124	960,124	30,000	0	990,124

		8/8	2	986,908	30,000		1,016,908	1,973,816	60,000	0	2,033,816
		8/9	3	1,013,692	30,000		1,043,692	3,041,076	90,000	0	3,131,076
		8/10	1	1,040,476	30,000		1,070,476	1,040,476	30,000	0	1,070,476
		9/2	8	960,604	30,000		990,604	7,684,832	240,000	0	7,924,832
		9/3	6	992,228	30,000		1,022,228	5,953,368	180,000	0	6,133,368
		9/5	2	1,055,475	30,000		1,085,475	2,110,950	60,000	0	2,170,950
		9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
		9/15	1	1,371,711	30,000		1,401,711	1,371,711	30,000	0	1,401,711
		10/2	2	1,094,732	30,000		1,124,732	2,189,464	60,000	0	2,249,464
		10/3	3	1,126,631	30,000		1,156,631	3,379,893	90,000	0	3,469,893
		10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530
		10/6	3	1,230,327	30,000		1,260,327	3,690,981	90,000	0	3,780,981
		10/8	1	1,298,125	30,000		1,328,125	1,298,125	30,000	0	1,328,125
		10/9	1	1,332,024	30,000		1,362,024	1,332,024	30,000	0	1,362,024
		10/15	2	1,535,417	30,000		1,565,417	3,070,834	60,000	0	3,130,834
		12/3	3	1,326,884	30,000		1,356,884	3,980,652	90,000	0	4,070,652
		12/4	2	1,379,465	30,000		1,409,465	2,758,930	60,000	0	2,818,930
		12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
		13/3	3	1,473,289	30,000		1,503,289	4,419,867	90,000	0	4,509,867
		13/05	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468
		13/06	2	1,640,057	30,000		1,670,057	3,280,114	60,000	0	3,340,114
		13/07	1	949,301	30,000		979,301	949,301	30,000	0	979,301
		13/08	1	1,751,236	30,000		1,781,236	1,751,236	30,000	0	1,781,236
		14/05	2	1,742,530	30,000		1,772,530	3,485,060	60,000	0	3,545,060
		14/06	4	1,802,375	30,000		1,832,375	7,209,500	120,000	0	7,329,500
		14/07	2	1,862,220	30,000		1,892,220	3,724,440	60,000	0	3,784,440
		14/09	4	1,981,910	30,000		2,011,910	7,927,640	120,000	0	8,047,640
		14/10	1	2,041,755	30,000		2,071,755	2,041,755	30,000	0	2,071,755
		15/03	3	2,194,212	30,000		2,224,212	6,582,636	90,000	0	6,672,636
		16/3	2	2,705,563	30,000		2,735,563	5,411,126	60,000	0	5,471,126
		16/4	2	2,805,669	30,000		2,835,669	5,611,338	60,000	0	5,671,338
		16/5	2	2,905,774	30,000		2,935,774	5,811,548	60,000	0	5,871,548
		17/3	2	5,130,837	30,000		5,160,837	10,261,674	60,000	0	10,321,674
		17/8	2	6,034,669	30,000		6,064,669	12,069,338	60,000	0	12,129,338
	Sub-Total	01-17	393	37,132,576	450,000		80,685,362	334,884,181	11,790,000	0	346,674,181
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180

			1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			394	9,273,943	374,361	7,914,876	98,248,542	344,158,124	12,164,361	7,914,876	364,237,361

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 021510200100						MDA NAME: ADP					
Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		3/15	15	466,718	30,000		496,718	7,000,770	450,000	0	7,450,770
		4/15	5	497,000	30,000		527,000	2,485,000	150,000	0	2,635,000
		5/7	2	454,642	30,000		484,642	909,284	60,000	0	969,284
		6/9	2	547,181	30,000		577,181	1,094,362	60,000	0	1,154,362
		7/9	1	822,959	30,000		852,959	822,959	30,000	0	852,959
		7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
		7/14	3	938,474	30,000		968,474	2,815,422	90,000	0	2,905,422
		7/15	34	961,577	30,000		991,577	32,693,618	1,020,000	0	33,713,618
		8/3	36	857,983	30,000		887,983	30,887,388	1,080,000	0	31,967,388
		8/9	2	1,013,692	30,000		1,043,692	2,027,384	60,000	0	2,087,384
		9/3	3	992,228	30,000		1,022,228	2,976,684	90,000	0	3,066,684
		9/11	1	1,245,216	30,000		1,275,216	1,245,216	30,000	0	1,275,216
		9/12	2	1,276,640	30,000		1,306,640	2,553,280	60,000	0	2,613,280
		10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
		10/5	2	1,196,428	30,000		1,226,428	2,392,856	60,000	0	2,452,856
		10/15	1	1,535,417	30,000		1,565,417	1,535,417	30,000	0	1,565,417
		12/5	2	1,432,046	30,000		1,462,046	2,864,092	60,000	0	2,924,092
	CONHESS	13/09	1	3,812,642	30,000	720,480	4,563,122	3,812,642	30,000	720,480	4,563,122
		14/11	2	2,101,600	30,000		2,131,600	4,203,200	60,000	0	4,263,200
	CONHESS	15/03	1	4,928,033	30,000	720,480	5,678,513	4,928,033	30,000	720,480	5,678,513
		15/04	1	2,277,506	30,000	45,000	2,352,506	2,277,506	30,000	45,000	2,352,506
		16/3	3	2,705,563	30,000		2,735,563	8,116,689	90,000	0	8,206,689
		17/5	3	5,492,370	30,000		5,522,370	16,477,110	90,000	0	16,567,110

		17/9	2	6,215,435	30,000		6,245,435	12,430,870	60,000	0	12,490,870
	Sub-Total	01-17	126	27,533,149	210,000		45,950,003	148,522,475	3,780,000	1,485,960	153,788,435
Total Personnel Costs			126	27,533,149	210,000	0	45,950,003	148,522,475	3,780,000	1,485,960	153,788,435

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 021500600100						NAME OF MDA: SCHOOL TO LAND AUTHORITY					
Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		3/15	27	466,718	30,000		496,718	12,601,386	810,000	0	13,411,386
		4/2	8	384,823	30,000		414,823	3,078,584	240,000	0	3,318,584
		7/9	3	822,959	30,000		852,959	2,468,877	90,000	0	2,558,877
		7/15	4	961,577	30,000		991,577	3,846,308	120,000	0	3,966,308
		8/3	4	857,983	30,000		887,983	3,431,932	120,000	0	3,551,932
		8/9	1	1,013,692	30,000		1,043,692	1,013,692	30,000	0	1,043,692
		9/10	1	1,213,593	30,000		1,243,593	1,213,593	30,000	0	1,243,593
		10/5	2	1,196,428	30,000		1,226,428	2,392,856	60,000	0	2,452,856
		12/5	2	1,432,046	30,000		1,462,046	2,864,092	60,000	0	2,924,092
		13/05	2	1,584,468	30,000		1,614,468	3,168,936	60,000	0	3,228,936
		15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
	Sub-Total	01-17	55	3,861,974	60,000		12,541,793	38,357,762	1,650,000	0	40,007,762
Total Personnel Costs			55	3,861,974	60,000	0	12,541,793	38,357,762	1,650,000	0	40,007,762

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 022000100100						MDA NAME: MINISTRY OF FINANCE					

Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		01/3	1	368,938	30,000		398,938	368,938	30,000	0	398,938
		02/3	1	375,014	30,000		405,014	375,014	30,000	0	405,014
		03/9	1	423,626	30,000		453,626	423,626	30,000	0	453,626
		3/15	3	466,718	30,000		496,718	1,400,154	90,000	0	1,490,154
		4/2	1	384,823	30,000		414,823	384,823	30,000	0	414,823
		4/3	1	393,452	30,000		423,452	393,452	30,000	0	423,452
		4/14	2	488,371	30,000		518,371	976,742	60,000	0	1,036,742
		5/9	1	474,690	30,000		504,690	474,690	30,000	0	504,690
		6/2	3	461,648	30,000		491,648	1,384,944	90,000	0	1,474,944
		6/5	1	498,305	30,000		528,305	498,305	30,000	0	528,305
		7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237
		7/3	3	684,340	30,000		714,340	2,053,020	90,000	0	2,143,020
		7/15	1	961,577	30,000		991,577	961,577	30,000	0	991,577
		8/2	19	826,204	30,000		856,204	15,697,876	570,000	0	16,267,876
		8/3	4	857,983	30,000		887,983	3,431,932	120,000	0	3,551,932
		8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556
		8/6	1	933,340	30,000		963,340	933,340	30,000	0	963,340
		8/9	1	1,013,692	30,000		1,043,692	1,013,692	30,000	0	1,043,692
		9/2	2	960,604	30,000		990,604	1,921,208	60,000	0	1,981,208
		9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
		9/4	2	1,023,851	30,000		1,053,851	2,047,702	60,000	0	2,107,702
		10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
		10/3	2	1,126,631	30,000		1,156,631	2,253,262	60,000	0	2,313,262
		10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
		12/3	2	1,326,884	30,000		1,356,884	2,653,768	60,000	0	2,713,768
		12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
		12/7	1	1,579,365	30,000		1,609,365	1,579,365	30,000	0	1,609,365
		13/3	2	1,473,289	30,000		1,503,289	2,946,578	60,000	0	3,006,578
		14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
		14/06	3	1,802,375	30,000		1,832,375	5,407,125	90,000	0	5,497,125
		14/09	1	1,981,910	30,000		2,011,910	1,981,910	30,000	0	2,011,910
		14/10	1	2,041,755	30,000		2,071,755	2,041,755	30,000	0	2,071,755
		15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506

		16/4	2	2,805,669	30,000		2,835,669	5,611,338	60,000	0	5,671,338
	Sub-Total	01-17	70	12,651,745	180,000		37,005,736	69,466,818	2,100,000	0	71,566,818
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
			1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			71	9,273,943	374,361	7,914,876	54,568,916	78,740,761	2,474,361	7,914,876	89,129,998

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 022000300100

MDA NAME STATE BUDGET OFFICE

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021 N
	3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718
	4/4	2	402,081	30,000		432,081	804,162	60,000	0	864,162
	6/7	1	522,743	30,000		552,743	522,743	30,000	0	552,743
	7/4	2	707,443	30,000		737,443	1,414,886	60,000	0	1,474,886
	7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
	7/9	1	822,959	30,000		852,959	822,959	30,000	0	852,959
	7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
	8/2	1	826,204	30,000		856,204	826,204	30,000	0	856,204
	8/3	22	857,983	30,000		887,983	18,875,626	660,000	0	19,535,626
	8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
	9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
	9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
	9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
	10/1	1	1,060,833	30,000		1,090,833	1,060,833	30,000	0	1,090,833
	10/2	4	1,094,732	30,000		1,124,732	4,378,928	120,000	0	4,498,928
	10/4	2	1,162,530	30,000		1,192,530	2,325,060	60,000	0	2,385,060
	10/7	2	1,264,226	30,000		1,294,226	2,528,452	60,000	0	2,588,452
	12/7	1	1,597,208	30,000		1,627,208	1,597,208	30,000	0	1,627,208
	13/05	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468
	14/07	2	1,862,220	30,000		1,892,220	3,724,440	60,000	0	3,784,440

	15/02	2	2,110,917	30,000		2,140,917	4,221,834	60,000	0	4,281,834
	16/2	1	2,605,457	30,000		2,635,457	2,605,457	30,000	0	2,635,457
	16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563
Sub-Total	01-17	53	10,868,625	150,000		27,846,657	55,967,913	1,590,000	0	57,557,913
Total Personnel Costs		53	10,868,625	150,000	0	27,846,657	55,967,913	1,590,000	0	57,557,913

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 022000700100						MDA NAME:OFFICE OF THE ACCOUNTANT GENERAL					
Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		03/4	3	387,716	30,000		417,716	1,163,148	90,000	0	1,253,148
		03/5	1	394,898	30,000		424,898	394,898	30,000	0	424,898
		3/10	1	430,808	30,000		460,808	430,808	30,000	0	460,808
		3/11	1	437,990	30,000		467,990	437,990	30,000	0	467,990
		3/15	5	466,718	30,000		496,718	2,333,590	150,000	0	2,483,590
		4/5	4	410,710	30,000		440,710	1,642,840	120,000	0	1,762,840
		5/6	2	444,618	30,000		474,618	889,236	60,000	0	949,236
		6/4	5	486,086	30,000		516,086	2,430,430	150,000	0	2,580,430
		7/8	6	799,855	30,000		829,855	4,799,130	180,000	0	4,979,130
		7/15	2	961,577	30,000		991,577	1,923,154	60,000	0	1,983,154
		8/3	50	857,983	30,000		887,983	42,899,150	1,500,000	0	44,399,150
		8/6	3	933,340	30,000		963,340	2,800,020	90,000	0	2,890,020
		8/12	3	1,094,044	30,000		1,124,044	3,282,132	90,000	0	3,372,132
		8/15	2	1,174,395	30,000		1,204,395	2,348,790	60,000	0	2,408,790
		9/4	2	1,023,851	30,000		1,053,851	2,047,702	60,000	0	2,107,702
		9/6	3	1,087,099	30,000		1,117,099	3,261,297	90,000	0	3,351,297
		9/7	4	1,118,722	30,000		1,148,722	4,474,888	120,000	0	4,594,888
		9/8	9	1,150,346	30,000		1,180,346	10,353,114	270,000	0	10,623,114
		9/9	2	1,181,969	30,000		1,211,969	2,363,938	60,000	0	2,423,938
		9/11	3	1,245,216	30,000		1,275,216	3,735,648	90,000	0	3,825,648
		9/13	1	1,308,463	30,000		1,338,463	1,308,463	30,000	0	1,338,463
		9/15	2	1,371,711	30,000		1,401,711	2,743,422	60,000	0	2,803,422

		10/3	3	1,126,631	30,000		1,156,631	3,379,893	90,000	0	3,469,893
		10/4	4	1,162,530	30,000		1,192,530	4,650,120	120,000	0	4,770,120
		10/5	2	1,196,428	30,000		1,226,428	2,392,856	60,000	0	2,452,856
		10/7	2	1,264,226	30,000		1,294,226	2,528,452	60,000	0	2,588,452
		10/8	4	1,298,125	30,000		1,328,125	5,192,500	120,000	0	5,312,500
		10/9	5	1,332,024	30,000		1,362,024	6,660,120	150,000	0	6,810,120
		10/11	4	1,399,821	30,000		1,429,821	5,599,284	120,000	0	5,719,284
		12/4	2	1,379,465	30,000		1,409,465	2,758,930	60,000	0	2,818,930
		12/5	6	1,432,046	30,000		1,462,046	8,592,276	180,000	0	8,772,276
		12/6	2	1,484,627	30,000		1,514,627	2,969,254	60,000	0	3,029,254
		12/7	1	1,597,208	30,000		1,627,208	1,597,208	30,000	0	1,627,208
		12/8	3	1,589,789	30,000		1,619,789	4,769,367	90,000	0	4,859,367
		12/9	1	1,642,370	30,000		1,672,370	1,642,370	30,000	0	1,672,370
		12/10	2	1,694,951	30,000		1,724,951	3,389,902	60,000	0	3,449,902
		12/11	5	1,747,532	30,000		1,777,532	8,737,660	150,000	0	8,887,660
		13/3	4	1,473,289	30,000		1,503,289	5,893,156	120,000	0	6,013,156
		13/07	2	1,695,647	30,000		1,725,647	3,391,294	60,000	0	3,451,294
		13/08	1	1,751,236	30,000		1,781,236	1,751,236	30,000	0	1,781,236
		13/09	3	1,806,826	30,000		1,836,826	5,420,478	90,000	0	5,510,478
		13/10	2	1,862,415	30,000		1,892,415	3,724,830	60,000	0	3,784,830
		13/11	4	1,918,005	30,000		1,948,005	7,672,020	120,000	0	7,792,020
		14/04	1	1,682,684	30,000		1,712,684	1,682,684	30,000	0	1,712,684
		14/05	4	1,742,530	30,000		1,772,530	6,970,120	120,000	0	7,090,120
		14/06	4	1,802,375	30,000		1,832,375	7,209,500	120,000	0	7,329,500
		14/07	7	1,862,220	30,000		1,892,220	13,035,540	210,000	0	13,245,540
		14/08	3	1,922,065	30,000		1,952,065	5,766,195	90,000	0	5,856,195
		14/09	5	1,981,910	30,000		2,011,910	9,909,550	150,000	0	10,059,550
		14/10	4	2,041,755	30,000		2,071,755	8,167,020	120,000	0	8,287,020
		14/11	5	2,101,600	30,000		2,131,600	10,508,000	150,000	0	10,658,000
		15/04	5	2,277,506	30,000		2,307,506	11,387,530	150,000	0	11,537,530
		15/5	2	2,360,801	30,000		2,390,801	4,721,602	60,000	0	4,781,602
		15/6	1	2,444,096	30,000		2,474,096	2,444,096	30,000	0	2,474,096
		15/7	2	2,527,390	30,000		2,557,390	5,054,780	60,000	0	5,114,780
		15/09	2	2,693,980	30,000		2,723,980	5,387,960	60,000	0	5,447,960
		16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563
		16/5	3	2,905,774	30,000		2,935,774	8,717,322	90,000	0	8,807,322
		16/6	2	3,005,880	30,000		3,035,880	6,011,760	60,000	0	6,071,760

	02/2	1	369,171	30,000		399,171	369,171	30,000	0	399,171
	3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718
	4/2	8	384,823	30,000		414,823	3,078,584	240,000	0	3,318,584
	5/2	6	404,522	30,000		434,522	2,427,132	180,000	0	2,607,132
	5/3	1	414,546	30,000		444,546	414,546	30,000	0	444,546
	5/4	1	424,570	30,000		454,570	424,570	30,000	0	454,570
	6/12	1	593,838	30,000		623,838	593,838	30,000	0	623,838
	7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
	7/8	2	799,855	30,000		829,855	1,599,710	60,000	0	1,659,710
	8/2	10	826,204	30,000		856,204	8,262,040	300,000	0	8,562,040
	8/3	10	857,983	30,000		887,983	8,579,830	300,000	0	8,879,830
	8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
	8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556
	8/7	1	960,124	30,000		990,124	960,124	30,000	0	990,124
	9/2	3	960,604	30,000		990,604	2,881,812	90,000	0	2,971,812
	9/3	6	992,228	30,000		1,022,228	5,953,368	180,000	0	6,133,368
	9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
	9/11	1	1,245,216	30,000		1,275,216	1,245,216	30,000	0	1,275,216
	10/2	3	1,094,732	30,000		1,124,732	3,284,196	90,000	0	3,374,196
	10/3	2	1,126,631	30,000		1,156,631	2,253,262	60,000	0	2,313,262
	10/4	2	1,162,530	30,000		1,192,530	2,325,060	60,000	0	2,385,060
	10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
	10/10	1	1,365,922	30,000		1,395,922	1,365,922	30,000	0	1,395,922
	12/2	2	1,274,303	30,000		1,304,303	2,548,606	60,000	0	2,608,606
	12/3	2	1,326,884	30,000		1,356,884	2,653,768	60,000	0	2,713,768
	12/4	2	1,379,465	30,000		1,409,465	2,758,930	60,000	0	2,818,930
	13/2	1	1,417,699	30,000		1,447,699	1,417,699	30,000	0	1,447,699
	13/3	2	1,473,289	30,000		1,503,289	2,946,578	60,000	0	3,006,578
	13/4	3	1,528,878	30,000		1,558,878	4,586,634	90,000	0	4,676,634
	13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
	14/04	1	1,682,684	30,000		1,712,684	1,682,684	30,000	0	1,712,684
	14/06	2	1,802,375	30,000		1,832,375	3,604,750	60,000	0	3,664,750
	15/03	3	2,194,212	30,000		2,224,212	6,582,636	90,000	0	6,672,636
	17/3	1	5,130,837	30,000		5,160,837	5,130,837	30,000	0	5,160,837
	01-17	85	13,979,043	180,000		41,011,847	86,729,225	2,550,000	0	89,279,225
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180

		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs		86	9,273,943	374,361	7,914,876	58,575,027	96,003,168	2,924,361	7,914,876	106,842,405

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 022200100100						MDA NAME:MINISTRY OF TRADE, INDUSTRY AND INVESTMENT					
Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		3/11	1	437,990	30,000		467,990	437,990	30,000	0	467,990
		3/12	1	445,175	30,000		475,175	445,175	30,000	0	475,175
		3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536
		3/15	2	466,718	30,000		496,718	933,436	60,000	0	993,436
		4/3	1	393,452	30,000		423,452	393,452	30,000	0	423,452
		4/4	2	402,081	30,000		432,081	804,162	60,000	0	864,162
		4/15	2	497,000	30,000		527,000	994,000	60,000	0	1,054,000
		5/2	44	404,522	30,000		434,522	17,798,968	1,320,000	0	19,118,968
		6/9	1	547,181	30,000		577,181	547,181	30,000	0	577,181
		7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237
		7/5	2	730,546	30,000		760,546	1,461,092	60,000	0	1,521,092
		7/6	2	753,649	30,000		783,649	1,507,298	60,000	0	1,567,298
		7/11	2	869,165	30,000		899,165	1,738,330	60,000	0	1,798,330
		7/12	3	892,258	30,000		922,258	2,676,774	90,000	0	2,766,774
		7/13	2	915,371	30,000		945,371	1,830,742	60,000	0	1,890,742
		7/15	1	961,577	30,000		991,577	961,577	30,000	0	991,577
		8/3	3	857,983	30,000		887,983	2,573,949	90,000	0	2,663,949
		8/4	61	879,772	30,000		909,772	53,666,092	1,830,000	0	55,496,092
		8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556
		8/6	2	933,340	30,000		963,340	1,866,680	60,000	0	1,926,680
		8/8	1	986,908	30,000		1,016,908	986,908	30,000	0	1,016,908
		9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
		9/3	4	992,228	30,000		1,022,228	3,968,912	120,000	0	4,088,912

		9/4	2	1,023,851	30,000		1,053,851	2,047,702	60,000	0	2,107,702
		9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
		9/8	1	1,150,346	30,000		1,180,346	1,150,346	30,000	0	1,180,346
		9/11	1	1,245,216	30,000		1,275,216	1,245,216	30,000	0	1,275,216
		10/2	7	1,094,732	30,000		1,124,732	7,663,124	210,000	0	7,873,124
		10/3	11	1,126,631	30,000		1,156,631	12,392,941	330,000	0	12,722,941
		10/4	13	1,162,530	30,000		1,192,530	15,112,890	390,000	0	15,502,890
		10/5	3	1,196,428	30,000		1,226,428	3,589,284	90,000	0	3,679,284
		10/6	2	1,230,327	30,000		1,260,327	2,460,654	60,000	0	2,520,654
		10/9	1	1,332,024	30,000		1,362,024	1,332,024	30,000	0	1,362,024
		12/5	2	1,432,046	30,000		1,462,046	2,864,092	60,000	0	2,924,092
		12/6	2	1,484,627	30,000		1,514,627	2,969,254	60,000	0	3,029,254
		12/9	4	1,642,370	30,000		1,672,370	6,569,480	120,000	0	6,689,480
		13/2	1	1,417,699	30,000		1,447,699	1,417,699	30,000	0	1,447,699
		13/3	5	1,473,289	30,000		1,503,289	7,366,445	150,000	0	7,516,445
		13/05	3	1,584,468	30,000		1,614,468	4,753,404	90,000	0	4,843,404
		13/06	3	1,640,057	30,000		1,670,057	4,920,171	90,000	0	5,010,171
		13/07	1	1,695,647	30,000		1,725,647	1,695,647	30,000	0	1,725,647
		13/08	3	1,751,236	30,000		1,781,236	5,253,708	90,000	0	5,343,708
		13/10	1	1,862,415	30,000		1,892,415	1,862,415	30,000	0	1,892,415
		13/11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005
		14/03	1	1,622,839	30,000		1,652,839	1,622,839	30,000	0	1,652,839
		14/04	1	1,682,684	30,000		1,712,684	1,682,684	30,000	0	1,712,684
		14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
		14/06	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375
		14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
		14/09	3	1,981,910	30,000		2,011,910	5,945,730	90,000	0	6,035,730
		15/03	10	2,194,212	30,000		2,224,212	21,942,120	300,000	0	22,242,120
		15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
		15/5	2	2,360,801	30,000		2,390,801	4,721,602	60,000	0	4,781,602
		16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563
		16/4	2	2,805,669	30,000		2,835,669	5,611,338	60,000	0	5,671,338
		16/9	1	3,306,197	30,000		3,336,197	3,306,197	30,000	0	3,336,197
		17/4	1	5,311,603	30,000		5,341,603	5,311,603	30,000	0	5,341,603
	Sub-Total	01-17	235	42,107,937	570,000		79,272,001	248,786,558	7,050,000	0	255,836,558
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180

			1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			236	9,273,943	374,361	7,914,876	96,835,181	258,060,501	7,424,361	7,914,876	273,399,738

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 022201800100						MDA NAME: BAYELSA INVESTMENT PROMOTION AGENCY					
Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		02/2	1	369,171	30,000		399,171	369,171	30,000	0	399,171
		5/1	2	394,498	30,000		424,498	788,996	60,000	0	848,996
		8/3	5	857,983	30,000		887,983	4,289,915	150,000	0	4,439,915
		10/5	3	1,196,428	30,000		1,226,428	3,589,284	90,000	0	3,679,284
		12/7	1	1,597,208	30,000		1,627,208	1,597,208	30,000	0	1,627,208
		14/04	1	1,682,684	30,000		1,712,684	1,682,684	30,000	0	1,712,684
		15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
	Sub-Total	01-17	14	3,876,896	60,000		8,502,184	14,511,470	420,000	0	14,931,470
Total Personnel Costs			14	3,876,896	60,000	0	8,502,184	14,511,470	420,000	0	14,931,470

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 022205600100						MDA NAME BYGS MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY					
Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		4/2	2	384,823	30,000		414,823	769,646	60,000	0	829,646

		7/5	1	730,546	30,000		760,546	730,546	30,000	0	760,546
		8/2	1	826,204	30,000		856,204	826,204	30,000	0	856,204
		9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
		10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
		10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
		12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
		14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
		15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
		16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563
	Sub-Total	01-17	11	6,821,840	90,000		13,624,845	13,709,668	330,000	0	14,039,668
Total Personnel Costs			11	6,821,840	90,000	0	13,624,845	13,709,668	330,000	0	14,039,668

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 022205700100						MDA NAME: BUREAU FOR CO-OPERATIVE DEVELOPMENT					
Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		03/7	1	409,262	30,000		439,262	409,262	30,000	0	439,262
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
		10/3	2	1,126,631	30,000		1,156,631	2,253,262	60,000	0	2,313,262
		10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530
		10/6	2	1,230,327	30,000		1,260,327	2,460,654	60,000	0	2,520,654
		12/9	1	1,642,370	30,000		1,672,370	1,642,370	30,000	0	1,672,370
		13/10	1	1,862,415	30,000		1,892,415	1,862,415	30,000	0	1,892,415
		15/09	1	2,693,980	30,000		2,723,980	2,693,980	30,000	0	2,723,980
	Sub-Total	01-17	11	4,556,395	60,000		12,476,841	14,563,799	330,000	0	14,893,799
Total Personnel Costs			11	4,556,395	60,000	0	12,476,841	14,563,799	330,000	0	14,893,799

RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 022700100100						MDA NAME: MINISTRY OF LABOUR, EMPLOYMENT & PRODUCTIVITY					
Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		3/10	1	430,808	30,000		460,808	430,808	30,000	0	460,808
		3/11	1	437,990	30,000		467,990	437,990	30,000	0	467,990
		4/4	2	402,081	30,000		432,081	804,162	60,000	0	864,162
		5/3	1	414,546	30,000		444,546	414,546	30,000	0	444,546
		6/3	2	473,867	30,000		503,867	947,734	60,000	0	1,007,734
		6/11	1	571,768	30,000		601,768	571,768	30,000	0	601,768
		7/4	1	707,443	30,000		737,443	707,443	30,000	0	737,443
		8/3	15	857,983	30,000		887,983	12,869,745	450,000	0	13,319,745
		8/4	5	879,772	30,000		909,772	4,398,860	150,000	0	4,548,860
		9/3	2	992,228	30,000		1,022,228	1,984,456	60,000	0	2,044,456
		9/8	1	1,150,346	30,000		1,180,346	1,150,346	30,000	0	1,180,346
		9/9	1	1,181,969	30,000		1,211,969	1,181,969	30,000	0	1,211,969
		10/9	2	1,332,024	30,000		1,362,024	2,664,048	60,000	0	2,724,048
		10/11	1	1,399,821	30,000		1,429,821	1,399,821	30,000	0	1,429,821
		12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
		12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
		12/11	1	1,747,532	30,000		1,777,532	1,747,532	30,000	0	1,777,532
		13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878
		15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
		15/5	1	2,360,801	30,000		2,390,801	2,360,801	30,000	0	2,390,801
		17/5	1	5,492,370	30,000		5,522,370	5,492,370	30,000	0	5,522,370
	Sub-Total	01-17	43	11,576,261	120,000		27,997,950	46,099,000	1,290,000	0	47,389,000
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
			1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			44	9,273,943	374,361	7,914,876	45,561,130	55,372,943	1,664,361	7,914,876	64,952,180

RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 022800100100				MDA NAME: MINISTRY OF COMMUNICATION, SCIENCE AND TECHNOLOGY						
Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical	Other Allowances	Total	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
				Allowances per		Personnel				
				grade		Costs per grade				
										N
	3/15	6	466,718	30,000		496,718	2,800,308	180,000	0	2,980,308
	4/3	2	393,452	30,000		423,452	786,904	60,000	0	846,904
	4/4	1	402,081	30,000		432,081	402,081	30,000	0	432,081
	4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000
	5/3	2	414,546	30,000		444,546	829,092	60,000	0	889,092
	6/15	1	620,495	30,000		650,495	620,495	30,000	0	650,495
	7/3	2	684,340	30,000		714,340	1,368,680	60,000	0	1,428,680
	7/4	1	707,443	30,000		737,443	707,443	30,000	0	737,443
	7/6	1	753,649	30,000		783,649	753,649	30,000	0	783,649
	7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
	7/10	2	846,062	30,000		876,062	1,692,124	60,000	0	1,752,124
	7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
	8/3	10	857,983	30,000		887,983	8,579,830	300,000	0	8,879,830
	8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
	9/4	2	1,023,851	30,000		1,053,851	2,047,702	60,000	0	2,107,702
	10/3	3	1,126,631	30,000		1,156,631	3,379,893	90,000	0	3,469,893
	10/4	2	1,162,530	30,000		1,192,530	2,325,060	60,000	0	2,385,060
	10/6	1	1,230,327	30,000		1,260,327	1,230,327	30,000	0	1,260,327
	10/7	2	1,264,226	30,000		1,294,226	2,528,452	60,000	0	2,588,452
	13/06	1	1,184,501	30,000		1,214,501	1,184,501	30,000	0	1,214,501
	14/09	2	1,981,910	30,000		2,011,910	3,963,820	60,000	0	4,023,820
	15/04	2	2,277,506	30,000		2,307,506	4,555,012	60,000	0	4,615,012
	15/7	1	2,527,390	30,000		2,557,390	2,527,390	30,000	0	2,557,390
	15/08	2	2,610,685	30,000		2,640,685	5,221,370	60,000	0	5,281,370
	16/5	2	2,905,774	30,000		2,935,774	5,811,548	60,000	0	5,871,548
	17/5	2	5,492,370	30,000		5,522,370	10,984,740	60,000	0	11,044,740
Sub-Total	01-17	54	18,980,136	210,000		34,737,159	67,323,110	1,620,000	0	68,943,110
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180

Total Personnel Costs	55	9,273,943	374,361	7,914,876	52,300,339	76,597,053	1,994,361	7,914,876	86,506,290
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BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 022810100100						MDA NAME E-GOVERNANCE BUREAU					
Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		4/3	8	393,452	30,000	4,078	427,530	3,147,616	240,000	32,628	3,420,244
		6/3	10	473,867	30,000	4,936	508,803	4,738,670	300,000	49,361	5,088,031
		7/4	1	707,443	30,000	7,369	744,812	707,443	30,000	7,369	744,812
		8/3	122	857,983	30,000	8,885	896,868	104,673,926	3,660,000	1,084,005	109,417,931
		8/4	2	879,772	30,000	9,164	918,936	1,759,544	60,000	18,329	1,837,873
		8/11	2	1,067,260	30,000	11,117	1,108,377	2,134,520	60,000	22,235	2,216,755
		9/2	2	960,604	30,000	10,006	1,000,610	1,921,208	60,000	20,013	2,001,221
		9/3	8	992,228	30,000	10,336	1,032,564	7,937,824	240,000	82,686	8,260,510
		9/4	3	1,023,851	30,000	10,665	1,064,516	3,071,553	90,000	31,995	3,193,548
		9/5	1	1,055,475	30,000	10,995	1,096,470	1,055,475	30,000	10,995	1,096,470
		9/7	1	1,118,722	30,000	11,653	1,160,375	1,118,722	30,000	11,653	1,160,375
		9/8	1	1,150,346	30,000	11,983	1,192,329	1,150,346	30,000	11,983	1,192,329
		10/2	1	1,094,732	30,000	11,403	1,136,135	1,094,732	30,000	11,403	1,136,135
		10/3	5	1,126,631	30,000	11,757	1,168,388	5,633,155	150,000	58,783	5,841,938
		10/4	2	1,162,530	30,000	12,110	1,204,640	2,325,060	60,000	24,219	2,409,279
		10/5	2	1,196,428	30,000	12,463	1,238,891	2,392,856	60,000	24,926	2,477,782
		10/6	1	1,230,327	30,000	12,816	1,273,143	1,230,327	30,000	12,816	1,273,143
		10/7	4	1,264,226	30,000	13,169	1,307,395	5,056,904	120,000	52,676	5,229,580
		12/3	1	1,326,884	30,000	13,822	1,370,706	1,326,884	30,000	13,822	1,370,706
		12/4	2	1,379,465	30,000	14,369	1,423,834	2,758,930	60,000	28,739	2,847,669
		12/5	2	1,432,046	30,000	14,917	1,476,963	2,864,092	60,000	29,834	2,953,926
		12/9	1	1,642,370	30,000	17,108	1,689,478	1,642,370	30,000	17,108	1,689,478
		13/05	1	1,584,468	30,000	16,505	1,630,973	1,584,468	30,000	16,505	1,630,973
		13/06	1	1,640,057	30,000	17,084	1,687,141	1,640,057	30,000	17,084	1,687,141

		13/07	1	1,695,647	30,000	17,662	1,743,309	1,695,647	30,000	17,662	1,743,309
		14/07	2	1,862,220	30,000	19,398	1,911,618	3,724,440	60,000	38,796	3,823,236
		15/04	3	2,277,506	30,000	23,649	2,331,155	6,832,518	90,000	70,947	6,993,465
		15/6	1	2,444,096	30,000	25,459	2,499,555	2,444,096	30,000	25,459	2,499,555
	Sub-Total	01-17	191	11,503,994	180,000		36,245,516	177,663,383	5,730,000	1,844,031	185,237,414
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
		SA					0	0	0	0	0
		SSA					0	0	0	0	0
		Gov's Rep					0	0	0	0	0
		Chf of Staff					0	0	0	0	0
		D.Chf of Staff					0	0	0	0	0
		DG					0	0	0	0	0
		GM					0	0	0	0	0
		Chairman					0	0	0	0	0
		V. Chairman					0	0	0	0	0
		Ex. Secretary					0	0	0	0	0
		Members					0	0	0	0	0
							0	0	0	0	0
							0	0	0	0	0
			0	11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			191	11,948,393	1,156,638	31,931,174	81,281,720	177,663,383	5,730,000	1,844,031	185,237,414
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 022900100100						MDA NAME: MINISTRY OF TRANSPORT					
Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		3/14	2	459,536	30,000		489,536	919,072	60,000	0	979,072

		3/15	3	466,718	30,000		496,718	1,400,154	90,000	0	1,490,154
		4/2	8	384,823	30,000		414,823	3,078,584	240,000	0	3,318,584
		4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000
		5/2	3	404,522	30,000		434,522	1,213,566	90,000	0	1,303,566
		5/3	1	414,546	30,000		444,546	414,546	30,000	0	444,546
		5/6	1	444,618	30,000		474,618	444,618	30,000	0	474,618
		5/10	2	484,714	30,000		514,714	969,428	60,000	0	1,029,428
		5/11	1	494,738	30,000		524,738	494,738	30,000	0	524,738
		5/12	1	504,762	30,000		534,762	504,762	30,000	0	534,762
		6/2	2	461,648	30,000		491,648	923,296	60,000	0	983,296
		6/5	1	498,305	30,000		528,305	498,305	30,000	0	528,305
		6/8	1	534,962	30,000		564,962	534,962	30,000	0	564,962
		6/10	1	559,400	30,000		589,400	559,400	30,000	0	589,400
		7/1	1	638,133	30,000		668,133	638,133	30,000	0	668,133
		7/3	4	684,340	30,000		714,340	2,737,360	120,000	0	2,857,360
		7/6	2	753,649	30,000		783,649	1,507,298	60,000	0	1,567,298
		7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
		7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
		7/14	1	938,474	30,000		968,474	938,474	30,000	0	968,474
		8/2	8	826,204	30,000		856,204	6,609,632	240,000	0	6,849,632
		8/3	10	857,983	30,000		887,983	8,579,830	300,000	0	8,879,830
		8/4	5	879,772	30,000		909,772	4,398,860	150,000	0	4,548,860
		9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
		9/3	8	992,228	30,000		1,022,228	7,937,824	240,000	0	8,177,824
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
		10/3	7	1,126,631	30,000		1,156,631	7,886,417	210,000	0	8,096,417
		10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530
		10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
		12/2	2	1,274,303	30,000		1,304,303	2,548,606	60,000	0	2,608,606
		12/3	8	1,326,884	30,000		1,356,884	10,615,072	240,000	0	10,855,072
		13/2	2	1,417,699	30,000		1,447,699	2,835,398	60,000	0	2,895,398
		13/3	7	1,473,289	30,000		1,503,289	10,313,023	210,000	0	10,523,023
		13/4	3	1,528,878	30,000		1,558,878	4,586,634	90,000	0	4,676,634
		14/04	1	1,682,684	30,000		1,712,684	1,682,684	30,000	0	1,712,684
		14/05	2	1,742,530	30,000		1,772,530	3,485,060	60,000	0	3,545,060
		14/06	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375

		14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
		14/08	4	1,922,065	30,000		1,952,065	7,688,260	120,000	0	7,808,260
		14/09	1	1,981,910	30,000		2,011,910	1,981,910	30,000	0	2,011,910
		15/03	5	2,194,212	30,000		2,224,212	10,971,060	150,000	0	11,121,060
		15/6	1	2,444,096	30,000		2,474,096	2,444,096	30,000	0	2,474,096
		17/3	1	5,130,837	30,000		5,160,837	5,130,837	30,000	0	5,160,837
	Sub-Total	01-17	120	22,291,807	300,000		50,495,750	128,717,556	3,600,000	0	132,317,556
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
			1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			121	9,273,943	374,361	7,914,876	68,058,930	137,991,499	3,974,361	7,914,876	149,880,736

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 022905300100						MDA NAME: BAYELSA TRANSPORT COMPANY LTD					
Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		3/12	5	445,175	30,000		475,175	2,225,875	150,000	0	2,375,875
		3/13	3	452,354	30,000		482,354	1,357,062	90,000	0	1,447,062
		3/14	3	459,536	30,000		489,536	1,378,608	90,000	0	1,468,608
		4/14	2	488,371	30,000		518,371	976,742	60,000	0	1,036,742
		6/11	1	571,619	30,000		601,619	571,619	30,000	0	601,619
		7/2	6	661,237	30,000		691,237	3,967,422	180,000	0	4,147,422
		7/4	5	707,443	30,000		737,443	3,537,215	150,000	0	3,687,215
		7/6	1	753,649	30,000		783,649	753,649	30,000	0	783,649
		7/7	25	776,752	30,000		806,752	19,418,800	750,000	0	20,168,800
		7/9	26	822,959	30,000		852,959	21,396,934	780,000	0	22,176,934
		7/11	3	869,165	30,000		899,165	2,607,495	90,000	0	2,697,495
		7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
		8/3	4	857,983	30,000		887,983	3,431,932	120,000	0	3,551,932
		8/4	2	879,772	30,000		909,772	1,759,544	60,000	0	1,819,544
		9/1	3	928,581	30,000		958,581	2,785,743	90,000	0	2,875,743

		9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
		9/3	13	992,228	30,000		1,022,228	12,898,964	390,000	0	13,288,964
		9/4	14	1,023,851	30,000		1,053,851	14,333,914	420,000	0	14,753,914
		10/1	1	1,060,833	30,000		1,090,833	1,060,833	30,000	0	1,090,833
		10/2	12	1,094,732	30,000		1,124,732	13,136,784	360,000	0	13,496,784
		10/4	5	1,162,530	30,000		1,192,530	5,812,650	150,000	0	5,962,650
		12/3	12	1,326,884	30,000		1,356,884	15,922,608	360,000	0	16,282,608
		13/3	3	1,473,289	30,000		1,503,289	4,419,867	90,000	0	4,509,867
		14/06	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375
		15/02	1	2,110,917	30,000		2,140,917	2,110,917	30,000	0	2,140,917
	Sub-Total	01-17	153	3,913,292	60,000		24,325,097	139,520,414	4,590,000	0	144,110,414
Total Personnel Costs			153	3,913,292	60,000	0	24,325,097	139,520,414	4,590,000	0	144,110,414

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 023100100100						MDA NAME: MINISTRY OF POWER					
Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		3/10	1	430,808	30,000		460,808	430,808	30,000	0	460,808
		3/15	4	466,718	30,000		496,718	1,866,872	120,000	0	1,986,872
		4/3	3	393,452	30,000		423,452	1,180,356	90,000	0	1,270,356
		4/4	2	402,081	30,000		432,081	804,162	60,000	0	864,162
		5/2	1	404,522	30,000		434,522	404,522	30,000	0	434,522
		6/5	1	498,305	30,000		528,305	498,305	30,000	0	528,305
		6/8	1	534,962	30,000		564,962	534,962	30,000	0	564,962
		7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
		7/8	4	799,855	30,000		829,855	3,199,420	120,000	0	3,319,420
		8/2	11	826,204	30,000		856,204	9,088,244	330,000	0	9,418,244
		8/3	17	857,983	30,000		887,983	14,585,711	510,000	0	15,095,711
		8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
		9/2	3	960,604	30,000		990,604	2,881,812	90,000	0	2,971,812

		9/3	2	992,228	30,000		1,022,228	1,984,456	60,000	0	2,044,456
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
		10/3	2	1,126,631	30,000		1,156,631	2,253,262	60,000	0	2,313,262
		10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530
		10/6	1	1,230,327	30,000		1,260,327	1,230,327	30,000	0	1,260,327
		10/7	1	1,264,226	30,000		1,294,226	1,264,226	30,000	0	1,294,226
		12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303
		12/3	3	1,326,884	30,000		1,356,884	3,980,652	90,000	0	4,070,652
		12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
		13/3	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289
		13/05	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468
		13/06	2	1,640,057	30,000		1,670,057	3,280,114	60,000	0	3,340,114
		14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
		14/06	2	1,802,375	30,000		1,832,375	3,604,750	60,000	0	3,664,750
		14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
		15/03	4	2,194,212	30,000		2,224,212	8,776,848	120,000	0	8,896,848
		15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
		16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563
	Sub-Total	01-17	78	15,808,931	240,000		38,322,908	81,060,283	2,340,000	0	83,400,283
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
			1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			79	9,273,943	374,361	7,914,876	55,886,088	90,334,226	2,714,361	7,914,876	100,963,463

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 023300100100						MDA NAME: MINISTRY OF MINERAL RESOURCES					
Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		02/2	1	369,171	30,000		399,171	369,171	30,000	0	399,171

		03/3	1	380,534	30,000		410,534	380,534	30,000	0	410,534
	CONHESS	4/2	2	425,464	30,000	98,496	553,960	850,928	60,000	196,992	1,107,920
		6/3	1	473,867	30,000		503,867	473,867	30,000	0	503,867
	CONHESS	7/2	13	1,151,313	30,000	269,256	1,450,569	14,967,069	390,000	3,500,328	18,857,397
		7/3	2	684,340	30,000		714,340	1,368,680	60,000	0	1,428,680
	CONHESS	7/3	13	1,189,120	30,000	279,504	1,498,624	15,458,560	390,000	3,633,552	19,482,112
	CONHESS	7/4	1	1,226,927	30,000	283,224	1,540,151	1,226,927	30,000	283,224	1,540,151
		7/9	2	822,959	30,000		852,959	1,645,918	60,000	0	1,705,918
		7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
		8/2	7	826,204	30,000		856,204	5,783,428	210,000	0	5,993,428
	CONHESS	8/2	15	1,336,307	30,000	304,836	1,671,143	20,044,605	450,000	4,572,540	25,067,145
		8/3	3	879,772	30,000		909,772	2,639,316	90,000	0	2,729,316
	CONHESS	8/3	1	1,350,780	30,000	313,104	1,693,884	1,350,780	30,000	313,104	1,693,884
	CONHESS	8/5	1	1,469,726	30,000	463,308	1,963,034	1,469,726	30,000	463,308	1,963,034
		8/7	1	960,124	30,000		990,124	960,124	30,000	0	990,124
	CONHESS	8/7	1	986,908	30,000		1,016,908	986,908	30,000	0	1,016,908
		9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
	CONHESS	9/3	2	1,618,559	30,000	495,816	2,144,375	3,237,118	60,000	991,632	4,288,750
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
	CONHESS	9/5	1	1,716,644	30,000	522,516	2,269,160	1,716,644	30,000	522,516	2,269,160
	CONHESS	9/14	1	2,158,023	30,000	629,244	2,817,267	2,158,023	30,000	629,244	2,817,267
		10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
	CONHESS	10/5	1	2,347,080	30,000	688,796	3,065,876	2,347,080	30,000	688,796	3,065,876
	CONHESS	10/10	1	2,589,222	30,000	766,622	3,385,844	2,589,222	30,000	766,622	3,385,844
		10/11	1	1,399,821	30,000		1,429,821	1,399,821	30,000	0	1,429,821
		12/3	2	1,326,884	30,000		1,356,884	2,653,768	60,000	0	2,713,768
	CONHESS	13/3	1	3,262,245	30,000	870,983	4,163,228	3,262,245	30,000	870,983	4,163,228
		13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
		13/10	1	1,862,415	30,000		1,892,415	1,862,415	30,000	0	1,892,415
		14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
		15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
		16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669
	Sub-Total	01-17	84	10,424,418	150,000		52,363,992	103,776,755	2,520,000	17,432,841	123,729,596
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
			1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180

Total Personnel Costs		85	9,273,943	374,361	7,914,876	69,927,172	113,050,698	2,894,361	25,347,717	141,292,776
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BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 023400100100						MDA NAME: MINISTRY OF WORKS AND INFRASTRUCTURE					
Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		02/1	1	363,328	30,000		393,328	363,328	30,000	0	393,328
		02/8	1	404,229	30,000		434,229	404,229	30,000	0	434,229
		03/2	1	373,352	30,000		403,352	373,352	30,000	0	403,352
		3/10	2	430,808	30,000		460,808	861,616	60,000	0	921,616
		3/12	2	445,175	30,000		475,175	890,350	60,000	0	950,350
		3/15	4	466,718	30,000		496,718	1,866,872	120,000	0	1,986,872
		4/2	5	384,823	30,000		414,823	1,924,115	150,000	0	2,074,115
		5/2	13	404,522	30,000		434,522	5,258,786	390,000	0	5,648,786
		5/3	1	414,546	30,000		444,546	414,546	30,000	0	444,546
		5/6	1	444,618	30,000		474,618	444,618	30,000	0	474,618
		5/8	2	464,666	30,000		494,666	929,332	60,000	0	989,332
		5/9	1	474,690	30,000		504,690	474,690	30,000	0	504,690
		6/2	1	461,648	30,000		491,648	461,648	30,000	0	491,648
		7/1	5	638,133	30,000		668,133	3,190,665	150,000	0	3,340,665
		7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
		7/4	1	707,443	30,000		737,443	707,443	30,000	0	737,443
		7/5	1	730,546	30,000		760,546	730,546	30,000	0	760,546
		7/8	3	799,855	30,000		829,855	2,399,565	90,000	0	2,489,565
		7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
		7/11	2	869,165	30,000		899,165	1,738,330	60,000	0	1,798,330
		7/15	4	961,577	30,000		991,577	3,846,308	120,000	0	3,966,308
		8/1	1	799,421	30,000		829,421	799,421	30,000	0	829,421
		8/2	26	826,204	30,000		856,204	21,481,304	780,000	0	22,261,304

		8/3	50	857,983	30,000		887,983	42,899,150	1,500,000	0	44,399,150
		8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556
		8/8	1	986,908	30,000		1,016,908	986,908	30,000	0	1,016,908
		9/1	1	928,581	30,000		958,581	928,581	30,000	0	958,581
		9/2	3	960,604	30,000		990,604	2,881,812	90,000	0	2,971,812
		9/3	7	992,228	30,000		1,022,228	6,945,596	210,000	0	7,155,596
		9/4	3	1,023,851	30,000		1,053,851	3,071,553	90,000	0	3,161,553
		10/1	4	1,060,833	30,000		1,090,833	4,243,332	120,000	0	4,363,332
		10/2	4	1,094,732	30,000		1,124,732	4,378,928	120,000	0	4,498,928
		10/3	7	1,126,631	30,000		1,156,631	7,886,417	210,000	0	8,096,417
		10/4	3	1,162,530	30,000		1,192,530	3,487,590	90,000	0	3,577,590
		10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
		10/6	1	1,230,327	30,000		1,260,327	1,230,327	30,000	0	1,260,327
		10/8	2	1,298,125	30,000		1,328,125	2,596,250	60,000	0	2,656,250
		10/9	1	1,332,024	30,000		1,362,024	1,332,024	30,000	0	1,362,024
		10/14	1	1,501,518	30,000		1,531,518	1,501,518	30,000	0	1,531,518
		10/15	1	1,535,417	30,000		1,565,417	1,535,417	30,000	0	1,565,417
		12/1	1	1,221,722	30,000		1,251,722	1,221,722	30,000	0	1,251,722
		12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303
		12/3	4	1,326,884	30,000		1,356,884	5,307,536	120,000	0	5,427,536
		12/4	4	1,379,465	30,000		1,409,465	5,517,860	120,000	0	5,637,860
		12/5	2	1,432,046	30,000		1,462,046	2,864,092	60,000	0	2,924,092
		12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
		12/10	1	1,694,951	30,000		1,724,951	1,694,951	30,000	0	1,724,951
		13/3	2	1,473,289	30,000		1,503,289	2,946,578	60,000	0	3,006,578
		13/4	2	1,528,878	30,000		1,558,878	3,057,756	60,000	0	3,117,756
		13/05	2	1,584,468	30,000		1,614,468	3,168,936	60,000	0	3,228,936
		13/11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005
		14/02	1	1,562,994	30,000		1,592,994	1,562,994	30,000	0	1,592,994
		14/04	1	1,682,684	30,000		1,712,684	1,682,684	30,000	0	1,712,684
		14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
		14/06	3	1,802,375	30,000		1,832,375	5,407,125	90,000	0	5,497,125
		14/07	2	1,862,220	30,000		1,892,220	3,724,440	60,000	0	3,784,440
		14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
		14/10	2	2,041,755	30,000		2,071,755	4,083,510	60,000	0	4,143,510

		14/11	1	2,101,600	30,000		2,131,600	2,101,600	30,000	0	2,131,600
		15/01	2	2,027,623	30,000		2,057,623	4,055,246	60,000	0	4,115,246
		15/04	4	2,277,506	30,000		2,307,506	9,110,024	120,000	0	9,230,024
		15/5	2	2,360,801	30,000		2,390,801	4,721,602	60,000	0	4,781,602
		16/1	1	2,505,352	30,000		2,535,352	2,505,352	30,000	0	2,535,352
		16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563
		17/2	2	4,950,070	30,000		4,980,070	9,900,140	60,000	0	9,960,140
	Sub-Total	01-17	216	36,576,489	510,000		82,404,921	224,781,094	6,480,000	0	231,261,094
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
			1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			217	9,273,943	374,361	7,914,876	99,968,101	234,055,037	6,854,361	7,914,876	248,824,274

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 023400200100						MDA NAME: OFFICE OF THE SURVEYOR GENERAL					
Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		03/2	2	373,352	30,000		403,352	746,704	60,000	0	806,704
		3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536
		3/15	2	466,718	30,000		496,718	933,436	60,000	0	993,436
		4/9	1	445,226	30,000		475,226	445,226	30,000	0	475,226
		4/10	2	453,855	30,000		483,855	907,710	60,000	0	967,710
		4/11	1	462,484	30,000		492,484	462,484	30,000	0	492,484
		4/14	1	488,371	30,000		518,371	488,371	30,000	0	518,371
		4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000
		5/8	1	464,666	30,000		494,666	464,666	30,000	0	494,666
		5/9	2	474,690	30,000		504,690	949,380	60,000	0	1,009,380
		5/14	1	524,810	30,000		554,810	524,810	30,000	0	554,810
		6/2	1	461,648	30,000		491,648	461,648	30,000	0	491,648

		6/6	1	510,524	30,000		540,524	510,524	30,000	0	540,524
		6/11	1	571,619	30,000		601,619	571,619	30,000	0	601,619
		7/2	2	661,237	30,000		691,237	1,322,474	60,000	0	1,382,474
		7/3	7	684,340	30,000		714,340	4,790,380	210,000	0	5,000,380
		7/6	1	753,649	30,000		783,649	753,649	30,000	0	783,649
		7/7	4	776,752	30,000		806,752	3,107,008	120,000	0	3,227,008
		7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
		7/9	1	822,959	30,000		852,959	822,959	30,000	0	852,959
		7/10	2	846,062	30,000		876,062	1,692,124	60,000	0	1,752,124
		7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
		8/2	16	826,204	30,000		856,204	13,219,264	480,000	0	13,699,264
		8/4	2	879,772	30,000		909,772	1,759,544	60,000	0	1,819,544
		9/2	2	960,604	30,000		990,604	1,921,208	60,000	0	1,981,208
		9/3	2	992,228	30,000		1,022,228	1,984,456	60,000	0	2,044,456
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
		10/2	2	1,094,732	30,000		1,124,732	2,189,464	60,000	0	2,249,464
		10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
		10/10	1	1,365,922	30,000		1,395,922	1,365,922	30,000	0	1,395,922
		10/15	1	1,535,417	30,000		1,565,417	1,535,417	30,000	0	1,565,417
		12/3	2	1,326,884	30,000		1,356,884	2,653,768	60,000	0	2,713,768
		12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
		12/5	3	1,432,046	30,000		1,462,046	4,296,138	90,000	0	4,386,138
		13/3	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289
		13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
		14/06	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375
		14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
		15/02	1	2,110,917	30,000		2,140,917	2,110,917	30,000	0	2,140,917
		15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
		15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
		17/3	1	5,130,837	30,000		5,160,837	5,130,837	30,000	0	5,160,837
	Sub-Total	01-17	80	17,018,124	210,000		47,718,959	76,652,541	2,400,000	0	79,052,541
Total Personnel Costs			80	17,018,124	210,000	0	47,718,959	76,652,541	2,400,000	0	79,052,541

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 023600100100						MDA NAME MINISTRY OF CULTURE AND TOURISM					
Personnel Costs (Summary)	WEIGH-IN	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
	WEIGH-IN					0.22					N
	WEIGH-IN	03/2	1	373,352	30,000	81,917.44	485,269	373,352	30,000	81,917	485,269
	WEIGH-IN	4/2	10	384,823	30,000	846,610.60	1,261,434	3,848,230	300,000	8,466,106	12,614,336
	WEIGH-IN	5/2	1	404,522	30,000	88,994.84	523,517	404,522	30,000	88,995	523,517
	WEIGH-IN	5/9	1	474,690	30,000	104,431.80	609,122	474,690	30,000	104,432	609,122
	WEIGH-IN	5/15	1	534,834	30,000	117,663.48	682,497	534,834	30,000	117,663	682,497
	WEIGH-IN	7/2	1	661,237	30,000	145,472.14	836,709	661,237	30,000	145,472	836,709
	WEIGH-IN	7/3	1	684,340	30,000	150,554.80	864,895	684,340	30,000	150,555	864,895
	WEIGH-IN	7/7	1	776,752	30,000	170,885.44	977,637	776,752	30,000	170,885	977,637
	WEIGH-IN	7/11	1	869,165	30,000	1,912,163.00	2,811,328	869,165	30,000	1,912,163	2,811,328
	WEIGH-IN	7/15	1	961,577	30,000	211,546.94	1,203,124	961,577	30,000	211,547	1,203,124
	WEIGH-IN	8/2	42	826,204	30,000	7,634,124.96	8,490,329	34,700,568	1,260,000	320,633,248	356,593,816
	WEIGH-IN	9/1	1	928,581	30,000	204,287.82	1,162,869	928,581	30,000	204,288	1,162,869
	WEIGH-IN	9/2	1	960,604	30,000	211,332.88	1,201,937	960,604	30,000	211,333	1,201,937
	WEIGH-IN	9/3	2	992,228	30,000	436,580.32	1,458,808	1,984,456	60,000	873,161	2,917,617
	WEIGH-IN	9/5	1	1,055,475	30,000	232,204.50	1,317,680	1,055,475	30,000	232,205	1,317,680
	WEIGH-IN	9/9	2	1,181,969	30,000	520,066.36	1,732,035	2,363,938	60,000	1,040,133	3,464,071
	WEIGH-IN	9/10	1	1,213,593	30,000	266,990.46	1,510,583	1,213,593	30,000	266,990	1,510,583
	WEIGH-IN	10/1	4	1,060,833	30,000	933,533.04	2,024,366	4,243,332	120,000	3,734,132	8,097,464
	WEIGH-IN	10/2	2	1,094,732	30,000		1,124,732	2,189,464	60,000	0	2,249,464
	WEIGH-IN	10/5	1	1,196,428	30,000	263,214.16	1,489,642	1,196,428	30,000	263,214	1,489,642
	WEIGH-IN	10/7	1	1,264,226	30,000	278,129.72	1,572,356	1,264,226	30,000	278,130	1,572,356
	WEIGH-IN	10/8	1	1,298,125	30,000	285,575.00	1,613,700	1,298,125	30,000	285,575	1,613,700
	WEIGH-IN	10/9	1	1,332,024	30,000		1,362,024	1,332,024	30,000	0	1,362,024
	WEIGH-IN	10/11	1	1,399,821	30,000	307,960.62	1,737,782	1,399,821	30,000	307,961	1,737,782
	WEIGH-IN	12/2	1	1,274,303	30,000	280,346.66	1,584,650	1,274,303	30,000	280,347	1,584,650
	WEIGH-IN	12/3	2	1,326,884	30,000	583,828.96	1,940,713	2,653,768	60,000	1,167,658	3,881,426
	WEIGH-IN	12/4	1	1,379,465	30,000	303,482.30	1,712,947	1,379,465	30,000	303,482	1,712,947
	WEIGH-IN	12/5	2	1,432,046	30,000	630,100.24	2,092,146	2,864,092	60,000	1,260,200	4,184,292

	WEIGH-IN	12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
	WEIGH-IN	12/11	1	1,747,532	30,000	384,457.04	2,161,989	1,747,532	30,000	384,457	2,161,989
	WEIGH-IN	13/1	1	1,362,110	30,000	299,664.20	1,691,774	1,362,110	30,000	299,664	1,691,774
	WEIGH-IN	13/4	1	1,528,878	30,000	336,353.16	1,895,231	1,528,878	30,000	336,353	1,895,231
	WEIGH-IN	13/07	1	1,695,647	30,000	373,042.34	2,098,689	1,695,647	30,000	373,042	2,098,689
	WEIGH-IN	13/08	2	1,751,236	30,000	770,543.84	2,551,780	3,502,472	60,000	1,541,088	5,103,560
	WEIGH-IN	14/03	1	1,622,839	30,000	357,024.58	2,009,864	1,622,839	30,000	357,025	2,009,864
	WEIGH-IN	14/04	3	1,682,684	30,000	1,110,571.44	2,823,255	5,048,052	90,000	3,331,714	8,469,766
	WEIGH-IN	14/05	1	1,742,530	30,000	383,356.60	2,155,887	1,742,530	30,000	383,357	2,155,887
	WEIGH-IN	14/06	3	1,802,375	30,000	1,189,567.50	3,021,943	5,407,125	90,000	3,568,703	9,065,828
	WEIGH-IN	14/07	1	1,862,220	30,000	409,688.40	2,301,908	1,862,220	30,000	409,688	2,301,908
	WEIGH-IN	15/01	1	2,027,623	30,000	446,077.06	2,503,700	2,027,623	30,000	446,077	2,503,700
	WEIGH-IN	15/03	1	2,194,212	30,000	482,726.64	2,706,939	2,194,212	30,000	482,727	2,706,939
	WEIGH-IN	15/04	2	2,277,506	30,000	1,002,102.64	3,309,609	4,555,012	60,000	2,004,205	6,619,217
	WEIGH-IN	17/2	1	4,950,070	30,000	1,089,015.40	6,069,085	4,950,070	30,000	1,089,015	6,069,085
	Sub-Total	01-17	107	25,137,820	360,000		84,201,111	114,621,911	3,210,000	357,798,907	475,630,818
		PS	1	9,273,943	374,361	7,914,876.00	17,563,180	9,273,943	374,361	7,914,876	17,563,180
			1	9,273,943	374,361	7,914,876.00	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			108	9,273,943	374,361	7,914,876.00	101,764,291	123,895,854	3,584,361	365,713,783	493,193,998

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE:02360500100

MDA NAME: TOURISM DEVELOPMENT & HOTEL LICENSING AGENCY

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
						N				
	3/11	1	437,990	30,000		467,990	437,990	30,000	0	467,990
	6/1	2	449,429	30,000	101,563	580,992	898,858	60,000	203,126	1,161,984
	8/2	2	826,204	30,000	181,965	1,038,169	1,652,408	60,000	363,930	2,076,338
	8/3	4	857,983	30,000		887,983	3,431,932	120,000	0	3,551,932
	9/3	3	992,228	30,000	211,333	1,233,561	2,976,684	90,000	633,999	3,700,683
	9/4	1	1,023,851	30,000	225,247	1,279,098	1,023,851	30,000	225,247	1,279,098

	12/3	2	1,326,884	30,000		1,356,884	2,653,768	60,000	0	2,713,768
	15/04	3	2,277,506	30,000		2,307,506	6,832,518	90,000	0	6,922,518
Sub-Total	01-17	18	2,277,506	30,000		9,152,183	19,908,009	540,000	1,426,302	21,874,311

Add. Others SSG 1,337,225 381,109 13,099,508 14,817,842 0 0 0 0

Commissioner (Plse Specify) 1,337,225 401,168 10,916,790 12,655,183 0 0 0 0

PS 9,273,943 374,361 7,914,876 17,563,180 0 0 0 0

SA 0 0 0 0 0 0 0 0

SSA 0 0 0 0 0 0 0 0

Gov's Rep 0 0 0 0 0 0 0 0

Chf of Staff 0 0 0 0 0 0 0 0

D.Chf of Staff 0 0 0 0 0 0 0 0

DG 1 0 0 0 0 0 0 0

GM 0 0 0 0 0 0 0 0

Chairman 0 0 0 0 0 0 0 0

V. Chairman 0 0 0 0 0 0 0 0

Ex. Secretary 0 0 0 0 0 0 0 0

Members 0 0 0 0 0 0 0 0

0 0 0 0 0 0 0 0

0 0 0 0 0 0 0 0

1 11,948,393 1,156,638 31,931,174 45,036,205 0 0 0 0

Total Personnel Costs 19 11,948,393 1,156,638 31,931,174 54,188,388 19,908,009 540,000 1,426,302 21,874,311

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 023600300100

MDA NAME: BAYELSA SATE MUSEUMS AND MONUMENTS

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021 N
						Personnel				
						Costs per				
						grade				
	03/8	2	416,444	30,000	91,618	538,062	832,888	60,000	183,236	1,076,124
	4/6	2	419,339	30,000	92,255	541,594	838,678	60,000	184,510	1,083,188
	4/7	1	427,968	30,000	94,153	552,121	427,968	30,000	94,153	552,121

	6/2	2	461,648	30,000	101,563	593,211	923,296	60,000	203,126	1,186,422
	7/2	7	661,237	30,000	145,472	836,709	4,628,659	210,000	1,018,304	5,856,963
	7/3	13	684,340	30,000	150,555	864,895	8,896,420	390,000	1,957,215	11,243,635
	7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
	7/15	1	961,577	30,000		991,577	961,577	30,000	0	991,577
	8/2	8	826,204	30,000	181,765	1,037,969	6,609,632	240,000	1,454,120	8,303,752
	8/3	3	857,983	30,000	187,657	1,075,640	2,573,949	90,000	562,971	3,226,920
	8/5	1	906,556	30,000	199,442	1,135,998	906,556	30,000	199,442	1,135,998
	8/6	2	933,340	30,000	205,335	1,168,675	1,866,680	60,000	410,670	2,337,350
	9/2	6	960,604	30,000	211,333	1,201,937	5,763,624	180,000	1,267,998	7,211,622
	9/13	1	1,308,463	30,000	287,862	1,626,325	1,308,463	30,000	287,862	1,626,325
	10/2	5	1,094,732	30,000	240,841	1,365,573	5,473,660	150,000	1,204,205	6,827,865
	10/3	27	1,126,631	30,000	248,299	1,404,930	30,419,037	810,000	6,704,073	37,933,110
	10/6	1	1,230,327	30,000	264,520	1,524,847	1,230,327	30,000	264,520	1,524,847
	12/3	1	1,326,884	30,000	291,915	1,648,799	1,326,884	30,000	291,915	1,648,799
	13/3	1	1,473,289	30,000	324,124	1,827,413	1,473,289	30,000	324,124	1,827,413
	13/07	1	1,695,647	30,000	364,564	2,090,211	1,695,647	30,000	364,564	2,090,211
	14/03	1	1,622,839	30,000	357,025	2,009,864	1,622,839	30,000	357,025	2,009,864
	14/05	1	1,742,530	30,000	383,357	2,155,887	1,742,530	30,000	383,357	2,155,887
Sub-Total	01-17	88	5,061,016	90,000		27,068,299	82,368,665	2,640,000	17,717,390	102,726,055

Total Personnel Costs	88	5,061,016	90,000	0	27,068,299	82,368,665	2,640,000	17,717,390	102,726,055
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BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 023600400100						MDA NAME: COUNCIL FOR ARTS AND CULTURE					
Personnel Costs (Summary)	SPECIAL ALLOWANCE	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
	WEIGH-IN	02/2	1	369,171	30,000	6,768	405,939	369,171	30,000	6,768	405,939
	WEIGH-IN	02/3	3	375,014	30,000	6,875	411,889	1,125,042	90,000	20,625	1,235,667
	WEIGH-IN	03/6	4	402,080	30,000	7,371	439,451	1,608,320	120,000	29,484	1,757,804

	WEIGH-IN	3/10	1	430,808	30,000	7,898	468,706	430,808	30,000	7,898	468,706
	WEIGH-IN	3/11	1	437,990	30,000	8,029	476,019	437,990	30,000	8,029	476,019
	WEIGH-IN	3/13	1	452,354	30,000	8,293	490,647	452,354	30,000	8,293	490,647
	WEIGH-IN	4/2	6	384,823	30,000	7,055	421,878	2,308,938	180,000	42,330	2,531,268
	WEIGH-IN	4/3	10	393,452	30,000	7,213	430,665	3,934,520	300,000	72,130	4,306,650
	WEIGH-IN	4/5	1	410,710	30,000	7,529	448,239	410,710	30,000	7,529	448,239
	WEIGH-IN	4/6	1	419,339	30,000	7,687	457,026	419,339	30,000	7,687	457,026
	WEIGH-IN	5/3	6	414,546	30,000	7,600	452,146	2,487,276	180,000	45,600	2,712,876
	WEIGH-IN	6/3	2	473,867	30,000	8,687	512,554	947,734	60,000	17,374	1,025,108
	WEIGH-IN	7/2	3	661,237	30,000	12,122	703,359	1,983,711	90,000	36,366	2,110,077
	WEIGH-IN	7/3	29	684,340	30,000	12,546	726,886	19,845,860	870,000	363,834	21,079,694
	WEIGH-IN	7/5	2	730,546	30,000	13,393	773,939	1,461,092	60,000	26,786	1,547,878
	WEIGH-IN	7/6	8	753,649	30,000	13,816	797,465	6,029,192	240,000	110,528	6,379,720
	WEIGH-IN	7/7	3	776,752	30,000	14,240	820,992	2,330,256	90,000	42,720	2,462,976
	WEIGH-IN	7/8	1	799,855	30,000	14,664	844,519	799,855	30,000	14,664	844,519
	WEIGH-IN	7/9	3	822,959	30,000	15,087	868,046	2,468,877	90,000	45,261	2,604,138
	WEIGH-IN	7/10	1	846,062	30,000	15,590	891,652	846,062	30,000	15,590	891,652
	WEIGH-IN	7/11	5	869,165	30,000	15,934	915,099	4,345,825	150,000	79,670	4,575,495
	WEIGH-IN	7/12	1	892,258	30,000	16,358	938,616	892,258	30,000	16,358	938,616
	WEIGH-IN	7/14	1	938,474	30,000	17,205	985,679	938,474	30,000	17,205	985,679
	WEIGH-IN	8/2	7	826,204	30,000	15,147	871,351	5,783,428	210,000	106,029	6,099,457
	WEIGH-IN	8/3	8	857,983	30,000	15,638	903,621	6,863,864	240,000	125,104	7,228,968
	WEIGH-IN	8/4	1	879,772	30,000	16,129	925,901	879,772	30,000	16,129	925,901
	WEIGH-IN	8/8	2	986,908	30,000	18,093	1,035,001	1,973,816	60,000	36,186	2,070,002
	WEIGH-IN	9/2	8	960,604	30,000	17,611	1,008,215	7,684,832	240,000	140,888	8,065,720
	WEIGH-IN	9/3	9	992,228	30,000	18,190	1,040,418	8,930,052	270,000	163,710	9,363,762
	WEIGH-IN	9/4	1	1,023,851	30,000	18,770	1,072,621	1,023,851	30,000	18,770	1,072,621
	WEIGH-IN	10/2	2	1,094,732	30,000	17,301	1,142,033	2,189,464	60,000	34,602	2,284,066
	WEIGH-IN	10/3	45	1,126,631	30,000	20,691	1,177,322	50,698,395	1,350,000	931,095	52,979,490
	WEIGH-IN	10/4	1	1,162,530	30,000	21,313	1,213,843	1,162,530	30,000	21,313	1,213,843
	WEIGH-IN	12/2	4	1,274,303	30,000	23,362	1,327,665	5,097,212	120,000	93,448	5,310,660
	WEIGH-IN	12/3	6	1,326,884	30,000	24,326	1,381,210	7,961,304	180,000	145,956	8,287,260
	WEIGH-IN	12/4	3	1,379,465	30,000	25,290	1,434,755	4,138,395	90,000	75,870	4,304,265
	WEIGH-IN	13/3	11	1,473,289	30,000	27,010	1,530,299	16,206,179	330,000	297,110	16,833,289
	WEIGH-IN	13/4	5	1,528,878	30,000	28,029	1,586,907	7,644,390	150,000	140,145	7,934,535
	WEIGH-IN	13/05	2	1,584,468	30,000	29,048	1,643,516	3,168,936	60,000	58,096	3,287,032
	WEIGH-IN	13/06	3	1,640,057	30,000	30,067	1,700,124	4,920,171	90,000	90,201	5,100,372

	WEIGH-IN	14/06	2	1,802,375	30,000	33,043	1,865,418	3,604,750	60,000	66,086	3,730,836
	WEIGH-IN	14/10	1	2,041,755	30,000	37,432	2,109,187	2,041,755	30,000	37,432	2,109,187
	WEIGH-IN	15/02	1	2,110,917	30,000	38,700	2,179,617	2,110,917	30,000	38,700	2,179,617
	WEIGH-IN	15/03	3	2,194,212	30,000	40,227	2,264,439	6,582,636	90,000	120,681	6,793,317
	WEIGH-IN	16/3	1	2,705,563	30,000	46,601	2,782,164	2,705,563	30,000	46,601	2,782,164
	Sub-Total	01-17	220	15,608,225	240,000		46,877,038	210,245,876	6,600,000	3,846,881	220,692,757
Total Personnel Costs			220	15,608,225	240,000	0	46,877,038	210,245,876	6,600,000	3,846,881	220,692,757

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 023601000100

MDA NAME: INTERNATIONAL INSTITUTE OF TOURISM AND HOSPITALITY

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
						N				
CONPCASS	02/2	4	585,925	30,000	1,241,402	1,857,328	2,343,701	120,000	4,965,610	7,429,310
CONTEDIS	02/2	6	143,179	30,000	175,971	319,150	859,075	180,000	1,055,827	2,094,902
CONPCASS	02/3	1	605,456	30,000	1,281,543	1,916,999	605,456	30,000	1,281,543	1,916,999
CONTEDIS	02/3	9	147,798	30,000	171,352	349,150	1,330,182	270,000	1,542,168	3,142,350
CONPCASS	02/4	1	624,989	30,000	1,321,706	1,976,695	624,989	30,000	1,321,706	1,976,695
CONPCASS	02/6	1	664,054	30,000	1,402,011	2,096,065	664,054	30,000	1,402,011	2,096,065
CONPCASS	02/7	1	683,585	30,000	1,442,162	2,155,747	683,585	30,000	1,442,162	2,155,747
CONTEDIS	03/2	2	150,557	30,000	183,299	363,855	301,114	60,000	366,597	727,711
CONPCASS	03/3	2	699,518	30,000	1,449,029	2,178,547	1,399,037	60,000	2,898,058	4,357,095
CONTEDIS	03/3	4	156,107	30,000	188,811	344,918	624,427	120,000	755,242	1,499,669
CONPCASS	03/4	1	720,742	30,000	1,491,873	2,242,615	720,742	30,000	1,491,873	2,242,615
CONPCASS	03/5	3	741,964	30,000	1,534,715	2,306,679	2,225,891	90,000	4,604,145	6,920,036
CONPCASS	03/6	1	763,187	30,000	1,577,559	2,370,746	763,187	30,000	1,577,559	2,370,746
CONTEDIS	4/4	1	183,283	30,000	215,800	429,083	183,283	30,000	215,800	429,083
CONPCASS	4/5	2	868,024	30,000	1,795,942	2,693,966	1,736,047	60,000	3,591,884	5,387,931
CONPCASS	4/6	1	900,158	30,000	1,825,003	2,755,161	900,158	30,000	1,825,003	2,755,161
CONTEDIS	5/7	1	246,423	30,000	265,225	541,648	246,423	30,000	265,225	541,648

CONTEDESS	6/2	1	330,786	30,000	496,463	857,249	330,786	30,000	496,463	857,249
CONTEDESS	6/3	5	342,500	30,000	512,755	885,255	1,712,502	150,000	2,563,774	4,426,276
CONPCASS	6/4	1	1,021,200	30,000	2,065,310	3,116,510	1,021,200	30,000	2,065,310	3,116,510
CONTEDESS	6/7	1	389,356	30,000	577,921	997,277	389,356	30,000	577,921	997,277
CONPCASS	6/8	1	1,167,516	30,000	2,765,940	3,963,456	1,167,516	30,000	2,765,940	3,963,456
CONTEDESS	7/8	2	603,972	30,000	847,849	1,481,821	1,207,944	60,000	1,695,698	2,963,642
CONTEDESS	8/2	6	585,925	30,000	825,396	1,441,321	3,515,551	180,000	4,952,373	8,647,924
CONTEDESS	8/3	6	605,456	30,000	851,679	1,487,135	3,632,738	180,000	5,110,073	8,922,812
CONTEDESS	8/5	1	644,521	30,000	904,248	1,578,770	644,521	30,000	904,248	1,578,770
CONTEDESS	8/6	1	664,054	30,000	930,533	1,624,587	664,054	30,000	930,533	1,624,587
CONTEDESS	9/4	3	720,742	30,000	1,008,976	1,759,718	2,162,225	90,000	3,026,929	5,279,153
CONTEDESS	9/6	1	763,187	30,000	1,066,224	1,859,411	763,187	30,000	1,066,224	1,859,411
CONTEDESS	11/4	3	927,212	30,000	1,414,565	2,371,778	2,781,637	90,000	4,243,695	7,115,332
CONTEDESS	11/6	5	995,164	30,000	1,617,518	2,612,682	4,975,818	150,000	8,087,590	13,213,408
CONTEDESS	11/8	1	1,063,116	30,000	1,838,723	2,901,839	1,063,116	30,000	1,838,723	2,931,839
CONTEDESS	12/6	1	1,094,364	30,000	2,084,089	3,208,453	1,094,364	30,000	2,084,089	3,208,453
CONTEDESS	12/7	1	1,130,940	30,000	2,536,110	3,697,050	1,130,940	30,000	2,536,110	3,697,050
CONTEDESS	12/8	1	1,167,516	30,000	2,610,772	3,808,288	1,167,516	30,000	2,610,772	3,808,288
CONTEDESS	13/08	1	1,552,996	30,000	5,880,128	7,463,123	1,552,996	30,000	5,880,128	7,463,123
CONTEDESS	15/6	1	2,131,656	30,000	7,293,090	9,454,746	2,131,656	30,000	7,293,090	9,454,746
CONTEDESS	15/09	1	2,339,268	30,000	7,704,995	10,074,263	2,339,268	30,000	7,704,995	10,074,263
Sub-Total	01-17	85	6,023,920	90,000		93,543,081	51,660,241	2,550,000	99,037,090	153,247,330
Add. Others	PROVOST	1	1,925,865		11,491,432	13,417,297	1,925,865	0	11,491,432	13,417,297
		1	1,925,865	0	11,491,432	13,417,297	1,925,865	0	11,491,432	13,417,297
Total Personnel Costs		86	1,925,865	0	11,491,432	106,960,378	53,586,106	2,550,000	110,528,522	166,664,627

BAYELSA STATE GOVERNMENT OF NIGERIA	
RECURRENT EXPENDITURE	
PERSONNEL COST SUMMARY	
ADMINISTRATIVE CODE: 025200100100	MDA NAME: MINISTRY OF WATER RESOURCES

Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowance s per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowan ce	Total Other Allowanc es	Financial Provision 2021
		02/3	2	375,014	30,000		405,014	750,028	60,000	0	810,028
	HS	03/3	5	397,690	30,000	0	427,690	1,988,450	150,000	0	2,138,450
		3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718
		4/3	3	393,452	30,000		423,452	1,180,356	90,000	0	1,270,356
	HS	4/4	1	450,558	30,000	0	480,558	450,558	30,000	0	480,558
	HS	4/5	1	463,105	30,000	0	493,105	463,105	30,000	0	493,105
	HS	7/3	30	1,189,120	30,000	0	1,219,120	35,673,600	900,000	0	36,573,600
	HS	7/4	7	1,226,927	30,000	0	1,256,927	8,588,489	210,000	0	8,798,489
	HS	7/6	1	1,302,541	30,000	0	1,332,541	1,302,541	30,000	0	1,332,541
	HS	7/8	2	1,378,155	30,000	0	1,408,155	2,756,310	60,000	0	2,816,310
		7/9	2	822,959	30,000		852,959	1,645,918	60,000	0	1,705,918
		7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
	HS	7/11	1	1,491,576	30,000	0	1,521,576	1,491,576	30,000	0	1,521,576
		8/3	12	857,983	30,000		887,983	10,295,796	360,000	0	10,655,796
	HS	8/3	4	1,350,780	30,000	0	1,380,780	5,403,120	120,000	0	5,523,120
		8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
	HS	8/5	1	1,469,726	30,000	0	1,499,726	1,469,726	30,000	0	1,499,726
	HS	8/6	1	1,514,198	30,000	0	1,544,198	1,514,198	30,000	0	1,544,198
		9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
		9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
	HS	9/3	1	1,618,559	30,000	0	1,648,559	1,618,559	30,000	0	1,648,559
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
	HS	9/6	2	1,765,686	30,000	0	1,795,686	3,531,372	60,000	0	3,591,372
		9/7	2	1,118,722	30,000		1,148,722	2,237,444	60,000	0	2,297,444
	HS	9/8	1	1,863,770	30,000	0	1,893,770	1,863,770	30,000	0	1,893,770
	HS	9/9	1	1,912,812	30,000	0	1,942,812	1,912,812	30,000	0	1,942,812
	HS	9/10	1	1,961,854	30,000	0	1,991,854	1,961,854	30,000	0	1,991,854
	HS	10/3	2	1,901,527	30,000	0	1,931,527	3,803,054	60,000	0	3,863,054
		10/4	2	1,162,530	30,000		1,192,530	2,325,060	60,000	0	2,385,060
		10/7	1	1,264,226	30,000		1,294,226	1,264,226	30,000	0	1,294,226

	HS	10/7	1	2,079,382	30,000	0	2,109,382	2,079,382	30,000	0	2,109,382
		10/10	1	1,365,922	30,000		1,395,922	1,365,922	30,000	0	1,395,922
	HS	11/4	2	2,298,656	30,000	0	2,328,656	4,597,312	60,000	0	4,657,312
	HS	12/3	2	2,691,877	30,000	0	2,721,877	5,383,754	60,000	0	5,443,754
	HS	12/6	1	2,894,340	30,000	0	2,924,340	2,894,340	30,000	0	2,924,340
	HS	12/7	1	2,961,828	30,000	0	2,991,828	2,961,828	30,000	0	2,991,828
	HS	12/8	2	3,029,316	30,000	0	3,059,316	6,058,632	60,000	0	6,118,632
	HS	12/9	2	3,096,804	30,000	0	3,126,804	6,193,608	60,000	0	6,253,608
	HS	13/09	2	3,812,642	30,000	0	3,842,642	7,625,284	60,000	0	7,685,284
		14/03	1	1,622,839	30,000		1,652,839	1,622,839	30,000	0	1,652,839
	HS	14/03	2	4,007,961	30,000	0	4,037,961	8,015,922	60,000	0	8,075,922
	HS	14/04	2	4,116,745	30,000	0	4,146,745	8,233,490	60,000	0	8,293,490
		14/06	2	1,802,375	30,000		1,832,375	3,604,750	60,000	0	3,664,750
		14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
	HS	14/09	1	4,660,669	30,000	0	4,690,669	4,660,669	30,000	0	4,690,669
		14/10	1	2,041,755	30,000		2,071,755	2,041,755	30,000	0	2,071,755
	HS	15/03	3	4,928,033	30,000	0	4,958,033	14,784,099	90,000	0	14,874,099
		16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563
	Sub-Total	01-17	120	151,970,208	1,530,000		325,368,602	187,352,526	3,600,000	0	190,952,526
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
			1	11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			121	11,948,393	1,156,638	31,931,174		196,626,469	3,974,361	7,914,876	208,515,706

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 02510200100						MDA NAME BAYELSA STATE WATER BOARD					
Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		01/2	1	364,469	30,000		394,469	364,469	30,000	0	394,469
		02/15	2	445,130	30,000		475,130	890,260	60,000	0	950,260
		03/2	1	373,352	30,000		403,352	373,352	30,000	0	403,352

		3/12	2	445,175	30,000		475,175	890,350	60,000	0	950,350
		3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536
		3/15	12	466,718	30,000		496,718	5,600,616	360,000	0	5,960,616
		4/3	2	438,011	30,000	131,884	599,895	876,022	60,000	263,768	1,199,790
		4/9	1	445,226	30,000		475,226	445,226	30,000	0	475,226
		4/15	3	1,085,575	30,000	193,114	1,308,689	3,256,725	90,000	579,342	3,926,067
		4/15	2	588,575	30,000	193,114	811,689	1,177,150	60,000	386,228	1,623,378
		5/15	1	534,834	30,000		564,834	534,834	30,000	0	564,834
		5/15	1	695,696	30,000	193,114	918,810	695,696	30,000	193,114	918,810
		6/2	1	461,648	30,000		491,648	461,648	30,000	0	491,648
		6/2	1	795,691	30,000	182,287	1,007,978	795,691	30,000	182,287	1,007,978
		6/3	1	823,778	30,000	179,495	1,033,273	823,778	30,000	179,495	1,033,273
		6/9	1	992,296	30,000	214,632	1,236,928	992,296	30,000	214,632	1,236,928
		6/15	1	1,160,814	30,000	242,166	1,432,980	1,160,814	30,000	242,166	1,432,980
		7/2	1	1,151,313	30,000	269,256	1,450,569	1,151,313	30,000	269,256	1,450,569
		7/4	1	1,226,927	30,000	276,228	1,533,155	1,226,927	30,000	276,228	1,533,155
		7/7	1	1,340,348	30,000	383,798	1,754,146	1,340,348	30,000	383,798	1,754,146
		7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
		7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
		7/15	3	961,577	30,000		991,577	2,884,731	90,000	0	2,974,731
		8/2	5	826,204	30,000		856,204	4,131,020	150,000	0	4,281,020
		8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
		8/3	2	1,350,780	30,000	274,591	1,655,371	2,701,560	60,000	549,182	3,310,742
		8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
		8/4	1	1,425,253	30,000	131,884	1,587,137	1,425,253	30,000	131,884	1,587,137
		8/6	1	1,514,198	30,000	409,431	1,953,629	1,514,198	30,000	409,431	1,953,629
		8/10	1	1,040,476	30,000		1,070,476	1,040,476	30,000	0	1,070,476
		9/2	2	1,569,517	30,000	300,234	1,899,751	3,139,034	60,000	600,468	3,799,502
		9/3	1	1,618,559	30,000	439,799	2,088,358	1,618,559	30,000	439,799	2,088,358
		9/4	2	1,667,601	30,000	397,428	2,095,029	3,335,202	60,000	794,856	4,190,058
		9/5	1	1,716,644	30,000	323,547	2,070,191	1,716,644	30,000	323,547	2,070,191
		9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
		9/10	2	1,961,854	30,000	363,675	2,355,529	3,923,708	60,000	727,350	4,711,058
		9/11	1	2,010,896	30,000	373,906	2,414,802	2,010,896	30,000	373,906	2,414,802
		10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
		10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
		11/2	1	2,201,801	30,000	386,743	2,618,544	2,201,801	30,000	386,743	2,618,544

		11/3	1	2,250,229	30,000	396,932	2,677,161	2,250,229	30,000	396,932	2,677,161
		11/5	1	2,347,084	30,000	417,031	2,794,115	2,347,084	30,000	417,031	2,794,115
		12/3	1	2,691,877	30,000	426,603	3,148,480	2,691,877	30,000	426,603	3,148,480
		12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
		12/4	2	2,759,365	30,000	426,600	3,215,965	5,518,730	60,000	853,200	6,431,930
		12/5	2	2,826,852	30,000	460,941	3,317,793	5,653,704	60,000	921,882	6,635,586
		12/11	1	1,747,532	30,000		1,777,532	1,747,532	30,000	0	1,777,532
		13/4	1	3,353,978	30,000	467,999	3,851,977	3,353,978	30,000	467,999	3,851,977
		13/05	1	3,445,711	30,000	554,340	4,030,051	3,445,711	30,000	554,340	4,030,051
		13/06	1	3,537,443	30,000	1,014,337	4,581,780	3,537,443	30,000	1,014,337	4,581,780
		13/09	1	3,812,642	30,000	636,960	4,479,602	3,812,642	30,000	636,960	4,479,602
		14/03	1	4,007,961	30,000	610,254	4,648,215	4,007,961	30,000	610,254	4,648,215
		14/04	1	4,116,745	30,000	1,012,839	5,159,584	4,116,745	30,000	1,012,839	5,159,584
		14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
	Sub-Total	01-17	83	24,136,700	210,000		94,896,872	107,577,588	2,490,000	15,219,857	125,287,445
	Add. Others	Ssg					0	0	0	0	0
	(Plse Specify)	Commissioner					0	0	0	0	0
		PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
			1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personnel Costs			84	1,247,870	374,361	7,914,876	104,433,979	108,825,458	2,864,361	23,134,733	134,824,552

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 026300100100						MDA NAME : MINISTRY OF IJAW NATIONAL AFFAIRS					
Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		02/2	3	369,171	30,000		399,171	1,107,513	90,000	0	1,197,513
		4/2	4	384,823	30,000		414,823	1,539,292	120,000	0	1,659,292
		4/3	2	393,452	30,000		423,452	786,904	60,000	0	846,904

		6/11	1	571,619	30,000		601,619	571,619	30,000	0	601,619
		7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237
		7/5	1	730,546	30,000		760,546	730,546	30,000	0	760,546
		7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
		7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
		7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
		7/14	2	938,474	30,000		968,474	1,876,948	60,000	0	1,936,948
		7/15	1	961,577	30,000		991,577	961,577	30,000	0	991,577
		8/2	27	826,204	30,000		856,204	22,307,508	810,000	0	23,117,508
		8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
		8/7	1	960,124	30,000		990,124	960,124	30,000	0	990,124
		9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
		9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
		9/5	1	668,126	30,000		698,126	668,126	30,000	0	698,126
		9/9	2	1,181,969	30,000		1,211,969	2,363,938	60,000	0	2,423,938
		10/3	2	1,126,631	30,000		1,156,631	2,253,262	60,000	0	2,313,262
		10/5	2	1,196,428	30,000		1,226,428	2,392,856	60,000	0	2,452,856
		10/15	2	1,535,417	30,000		1,565,417	3,070,834	60,000	0	3,130,834
		12/3	2	1,326,884	30,000		1,356,884	2,653,768	60,000	0	2,713,768
		12/5	2	1,432,046	30,000		1,462,046	2,864,092	60,000	0	2,924,092
		12/11	4	1,747,532	30,000		1,777,532	6,990,128	120,000	0	7,110,128
		13/4	5	1,528,878	30,000		1,558,878	7,644,390	150,000	0	7,794,390
		14/07	2	1,862,220	30,000		1,892,220	3,724,440	60,000	0	3,784,440
		14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
		14/09	1	1,981,910	30,000		2,011,910	1,981,910	30,000	0	2,011,910
	Sub-Total	01-17	75	7,295,073	120,000		30,450,127	75,335,871	2,250,000	0	77,585,871
	Add. Others 1	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
			1	10,611,168	755,470	21,014,384	32,381,022	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			76	10,611,168	755,470	21,014,384	62,831,149	84,609,814	2,624,361	7,914,876	95,149,051

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 026000100100						MDA NAME:MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT					
Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		02/15	2	445,130	30,000		475,130	890,260	60,000	0	950,260
		03/3	1	380,534	30,000		410,534	380,534	30,000	0	410,534
		3/12	1	445,175	30,000		475,175	445,175	30,000	0	475,175
		3/13	2	452,354	30,000		482,354	904,708	60,000	0	964,708
		3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536
		3/15	3	466,718	30,000		496,718	1,400,154	90,000	0	1,490,154
		4/2	1	384,823	30,000		414,823	384,823	30,000	0	414,823
		5/2	18	404,522	30,000		434,522	7,281,396	540,000	0	7,821,396
		6/2	3	461,648	30,000		491,648	1,384,944	90,000	0	1,474,944
		6/4	1	486,086	30,000		516,086	486,086	30,000	0	516,086
		6/15	1	620,495	30,000		650,495	620,495	30,000	0	650,495
		7/2	2	661,237	30,000		691,237	1,322,474	60,000	0	1,382,474
		7/4	1	707,443	30,000		737,443	707,443	30,000	0	737,443
		7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
		7/8	3	799,855	30,000		829,855	2,399,565	90,000	0	2,489,565
		7/10	3	846,062	30,000		876,062	2,538,186	90,000	0	2,628,186
		7/12	2	892,258	30,000		922,258	1,784,516	60,000	0	1,844,516
		7/14	1	938,474	30,000		968,474	938,474	30,000	0	968,474
		7/15	3	961,577	30,000		991,577	2,884,731	90,000	0	2,974,731
		8/2	2	826,204	30,000		856,204	1,652,408	60,000	0	1,712,408
		8/3	38	857,983	30,000		887,983	32,603,354	1,140,000	0	33,743,354
		8/4	9	879,772	30,000		909,772	7,917,948	270,000	0	8,187,948
		8/15	1	1,174,395	30,000		1,204,395	1,174,395	30,000	0	1,204,395
		9/2	3	960,604	30,000		990,604	2,881,812	90,000	0	2,971,812
		9/3	2	992,228	30,000		1,022,228	1,984,456	60,000	0	2,044,456
		9/4	3	1,023,851	30,000		1,053,851	3,071,553	90,000	0	3,161,553
		9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
		9/15	2	1,371,711	30,000		1,401,711	2,743,422	60,000	0	2,803,422
		10/2	10	1,094,732	30,000		1,124,732	10,947,320	300,000	0	11,247,320
		10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
		10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428

		12/2	6	1,274,303	30,000		1,304,303	7,645,818	180,000	0	7,825,818
		13/2	3	1,417,699	30,000		1,447,699	4,253,097	90,000	0	4,343,097
		13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878
		13/06	2	1,640,057	30,000		1,670,057	3,280,114	60,000	0	3,340,114
		13/07	1	1,695,647	30,000		1,725,647	1,695,647	30,000	0	1,725,647
		14/02	5	1,562,994	30,000		1,592,994	7,814,970	150,000	0	7,964,970
		14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
		14/10	1	2,041,755	30,000		2,071,755	2,041,755	30,000	0	2,071,755
		15/02	6	2,110,917	30,000		2,140,917	12,665,502	180,000	0	12,845,502
		15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
		15/7	1	2,527,390	30,000		2,557,390	2,527,390	30,000	0	2,557,390
		16/2	3	2,605,457	30,000		2,635,457	7,816,371	90,000	0	7,906,371
		16/3	2	2,705,563	30,000		2,735,563	5,411,126	60,000	0	5,471,126
		16/7	1	3,105,986	30,000		3,135,986	3,105,986	30,000	0	3,135,986
	Sub-Total	01-17	157	25,461,386	360,000		53,685,705	160,100,474	4,710,000	0	164,810,474
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
			1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			158	9,273,943	374,361	7,914,876	71,248,885	169,374,417	5,084,361	7,914,876	182,373,654

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE:				MDA NAME: HOUSING AND PROPERTY DEVELOPMENT AGENCY							
Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		01/1	1	360,000	30,000		390,000	360,000	30,000	0	390,000
		01/2	2	364,469	30,000		394,469	728,938	60,000	0	788,938
		01/3	1	368,938	30,000		398,938	368,938	30,000	0	398,938
		01/4	1	373,407	30,000		403,407	373,407	30,000	0	403,407
		01/5	2	377,876	30,000		407,876	755,752	60,000	0	815,752
		01/6	1	382,345	30,000		412,345	382,345	30,000	0	412,345
		01/7	1	386,814	30,000		416,814	386,814	30,000	0	416,814

		01/8	2	391,283	30,000		421,283	782,566	60,000	0	842,566
		01/9	1	395,752	30,000		425,752	395,752	30,000	0	425,752
		01/10	1	400,221	30,000		430,221	400,221	30,000	0	430,221
		01/11	1	404,690	30,000		434,690	404,690	30,000	0	434,690
		01/12	1	409,159	30,000		439,159	409,159	30,000	0	439,159
		01/13	1	413,628	30,000		443,628	413,628	30,000	0	443,628
		01/14	1	418,097	30,000		448,097	418,097	30,000	0	448,097
		01/15	1	422,566	30,000		452,566	422,566	30,000	0	452,566
		02/1	1	363,328	30,000		393,328	363,328	30,000	0	393,328
		02/2	1	369,171	30,000		399,171	369,171	30,000	0	399,171
		02/3	1	375,014	30,000		405,014	375,014	30,000	0	405,014
		02/4	1	380,857	30,000		410,857	380,857	30,000	0	410,857
		02/5	1	386,700	30,000		416,700	386,700	30,000	0	416,700
		02/6	1	392,543	30,000		422,543	392,543	30,000	0	422,543
		02/7	1	398,386	30,000		428,386	398,386	30,000	0	428,386
		02/8	1	404,229	30,000		434,229	404,229	30,000	0	434,229
		02/9	1	410,072	30,000		440,072	410,072	30,000	0	440,072
		02/10	1	415,915	30,000		445,915	415,915	30,000	0	445,915
		5/4	1	424,570	30,000		454,570	424,570	30,000	0	454,570
		5/7	1	454,642	30,000		484,642	454,642	30,000	0	484,642
		5/13	4	514,786	30,000		544,786	2,059,144	120,000	0	2,179,144
		6/3	1	473,867	30,000		503,867	473,867	30,000	0	503,867
		6/6	1	510,524	30,000		540,524	510,524	30,000	0	540,524
		6/11	1	689,028	30,000		719,028	689,028	30,000	0	719,028
		7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
		7/8		799,855	30,000		829,855	0	0	0	0
		17/7	2	5,853,902	30,000		5,883,902	11,707,804	60,000	0	11,767,804
		17/8		6,034,669	30,000		6,064,669	0	0	0	0
		17/9	1	6,215,435	30,000		6,245,435	6,215,435	30,000	0	6,245,435
	Sub-Total	01-17	41	18,104,006	90,000		33,593,490	34,210,854	1,230,000	0	182,373,654
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Plse Specify)	Commissio ner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
		SA					0	0	0	0	0

		SSA					0	0	0	0	0
		Gov's Rep					0	0	0	0	0
		Chf of Staff					0	0	0	0	0
		D.Chf of Staff					0	0	0	0	0
		DG					0	0	0	0	0
		GM					0	0	0	0	0
		Chairman					0	0	0	0	0
		V. Chairman					0	0	0	0	0
		Ex. Secretary					0	0	0	0	0
		Members					0	0	0	0	0
							0	0	0	0	0
							0	0	0	0	0
			0	11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
Total Personnel Costs			41	11,948,393	1,156,638	31,931,174	78,629,695	34,210,854	1,230,000	0	182,373,654

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 026000500100

MDA NAME BAYELSA STATE GEOGRAPHIC INFORMATION SYSTEM

Personnel Costs (Summary)	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2020 N
	3/15	2	466,718	30,000		496,718	933,436	60,000	0	993,436
	4/2	1	384,823	30,000		414,823	384,823	30,000	0	414,823
	4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000
	8/2	1	826,204	30,000		856,204	826,204	30,000	0	856,204
	8/3	10	857,983	30,000		887,983	8,579,830	300,000	0	8,879,830
	8/7	1	960,124	30,000		990,124	960,124	30,000	0	990,124
	9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
	10/1	2	1,060,833	30,000		1,090,833	2,121,666	60,000	0	2,181,666
	10/3	2	1,126,631	30,000		1,156,631	2,253,262	60,000	0	2,313,262
	10/7	1	1,264,226	30,000		1,294,226	1,264,226	30,000	0	1,294,226
	10/8	1	1,298,125	30,000		1,328,125	1,298,125	30,000	0	1,328,125

	12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
	12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
	13/3	1	1,473,289	30,000	324,124	1,827,413	1,473,289	30,000	324,124	1,827,413
	13/4	3	1,528,878	30,000		1,558,878	4,586,634	90,000	0	4,676,634
	14/06	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375
	14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
	15/01	2	2,027,623	30,000		2,057,623	4,055,246	60,000	0	4,115,246
	15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
	15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
Sub-Total	01-17	35	11,692,814	180,000		26,531,471	41,068,755	1,050,000	324,124	42,442,879
PS		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
						0	0	0	0	0
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs		36	9,273,943	374,361	7,914,876	44,094,651	50,342,698	1,424,361	8,239,000	60,006,059

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 025305500100						MDA NAME : BAYELSA STATE PHYSICAL PLANNING AND DEVELOPMENT BOARD					
Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		01/3	3	368,938	30,000		398,938	1,106,814	90,000	0	1,196,814
		03/2	2	373,352	30,000		403,352	746,704	60,000	0	806,704
		5/2	2	404,522	30,000		434,522	809,044	60,000	0	869,044
		5/3	1	414,546	30,000		444,546	414,546	30,000	0	444,546
		6/2	1	461,648	30,000		491,648	461,648	30,000	0	491,648
		6/3	1	473,867	30,000		503,867	473,867	30,000	0	503,867
		7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
		7/14	1	938,474	30,000		968,474	938,474	30,000	0	968,474
		8/2	15	826,204	30,000		856,204	12,393,060	450,000	0	12,843,060
		8/3	8	857,983	30,000		887,983	6,863,864	240,000	0	7,103,864
		8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556
		9/3	2	992,228	30,000		1,022,228	1,984,456	60,000	0	2,044,456

		9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
		9/9	1	1,181,969	30,000		1,211,969	1,181,969	30,000	0	1,211,969
		10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
		10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
		12/7	1	1,597,208	30,000		1,627,208	1,597,208	30,000	0	1,627,208
		12/11	2	1,747,532	30,000		1,777,532	3,495,064	60,000	0	3,555,064
		13/3	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289
		13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
		13/07	1	1,695,647	30,000		1,725,647	1,695,647	30,000	0	1,725,647
		13/11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005
		14/06	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375
		14/07	4	1,862,220	30,000		1,892,220	7,448,880	120,000	0	7,568,880
		14/09	2	1,981,910	30,000		2,011,910	3,963,820	60,000	0	4,023,820
		14/10	1	2,041,755	30,000		2,071,755	2,041,755	30,000	0	2,071,755
		15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
		15/5	1	2,360,801	30,000		2,390,801	2,360,801	30,000	0	2,390,801
		15/6	1	2,444,096	30,000		2,474,096	2,444,096	30,000	0	2,474,096
		16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669
		17/5	2	5,492,370	30,000		5,522,370	10,984,740	60,000	0	11,044,740
	Sub-Total	01-17	63	28,239,117	360,000		46,342,719	80,301,906	1,890,000	0	82,191,906
Total Personnel Costs			63	28,239,117	360,000	0	46,342,719	80,301,906	1,890,000	0	82,191,906

BAYELSA STATE GOVERNMENT OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 026200100100						MINISTRY OF BUDGET AND ECONOMIC PLANNING				
	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2021
	2/2	1	369,171	30,000		399,171	369,171	30,000	0	399,171
	3/12	1	445,175	30,000		475,175	445,175	30,000	0	475,175
	3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536
	3/15	2	466,718	30,000		496,718	933,436	60,000	0	993,436
	4/2	10	384,823	30,000		414,823	3,848,230	300,000	0	4,148,230

	5/2	1	404,522	30,000		434,522	404,522	30,000	0	434,522
	5/6	1	444,618	30,000		474,618	444,618	30,000	0	474,618
	5/13	1	514,786	30,000		544,786	514,786	30,000	0	544,786
	6/2	1	461,648	30,000		491,648	461,648	30,000	0	491,648
	7/1	1	638,133	30,000		668,133	638,133	30,000	0	668,133
	7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237
	7/7	2	776,752	30,000		806,752	1,553,504	60,000	0	1,613,504
	8/1	1	799,421	30,000		829,421	799,421	30,000	0	829,421
	8/2	73	826,204	30,000		856,204	60,312,892	2,190,000	0	62,502,892
	8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556
	8/7	1	960,124	30,000		990,124	960,124	30,000	0	990,124
	8/11	1	1,067,260	30,000		1,097,260	1,067,260	30,000	0	1,097,260
	9/1	2	928,581	30,000		958,581	1,857,162	60,000	0	1,917,162
	9/2	6	960,604	30,000		990,604	5,763,624	180,000	0	5,943,624
	9/3	4	992,228	30,000		1,022,228	3,968,912	120,000	0	4,088,912
	9/4	2	1,023,851	30,000		1,053,851	2,047,702	60,000	0	2,107,702
	9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
	9/6	2	1,087,099	30,000		1,117,099	2,174,198	60,000	0	2,234,198
	9/8	1	1,150,346	30,000		1,180,346	1,150,346	30,000	0	1,180,346
	9/10	1	1,213,593	30,000		1,243,593	1,213,593	30,000	0	1,243,593
	10/1	1	1,060,833	30,000		1,090,833	1,060,833	30,000	0	1,090,833
	10/2	2	1,094,732	30,000		1,124,732	2,189,464	60,000	0	2,249,464
	10/3	3	1,126,631	30,000		1,156,631	3,379,893	90,000	0	3,469,893
	10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
	12/2	3	1,274,303	30,000		1,304,303	3,822,909	90,000	0	3,912,909
	12/3	3	1,326,884	30,000		1,356,884	3,980,652	90,000	0	4,070,652
	12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
	12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
	12/7	1	1,597,208	30,000		1,627,208	1,597,208	30,000	0	1,627,208
	13/3	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289
	13/5	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468
	13/6	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
	13/7	1	1,695,647	30,000		1,725,647	1,695,647	30,000	0	1,725,647
	13/8	1	1,751,236	30,000		1,781,236	1,751,236	30,000	0	1,781,236
	14/6	2	1,802,375	30,000		1,832,375	3,604,750	60,000	0	3,664,750
	14/7	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
	15/1	2	2,027,623	30,000		2,057,623	4,055,246	60,000	0	4,115,246

	15/3	2	2,194,212	30,000		2,224,212	4,388,424	60,000	0	4,448,424
	16/1	1	2,505,352	30,000		2,535,352	2,505,352	30,000	0	2,535,352
	16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669
	01-17	149	51,881,720	1,350,000	0	53,231,720	141,469,098	4,470,000	0	145,939,098
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
						0	0	0	0	0
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs		150	61,155,663	1,724,361	7,914,876	70,794,900	150,743,041	4,844,361	7,914,876	163,502,278